

# **SCHOOL SPOTLIGHT** QUARTER ENDING DECEMBER 31, 202

# **Dave Thomas Education Center - East**



Address 180 SW 2ND STREET, POMPANO BEACH 33060 Location Num:

3697

**Board Member:** Nora Rupert ADEFP Budget: \$2,876,494 Total Facilities Budget (Sum of Projects): \$2,619,494

## PRIMARY RENOVATIONS P.001972 SMART Program Renovations

**Board District:** 

# **CURRENT PHASE**

# **RISK LEVEL**

# **ACTIVE CONSTRUCTION**

### **PROJECT UPDATE**

Due to innumerable concerns based on multiple types of failures, it was decided to proceed with a ceases and a desist letter to contractor to stop all work. Consultant/Owner/Contractor have reviewed the inventory list of all installed and pending to installed items on the field. Contractor is currently working on the final change order. A proposed meeting with upper management for final agreement for the closeout has been submitted. Contractor is also submitting Pay App#13 to account for the work completed up to this point.

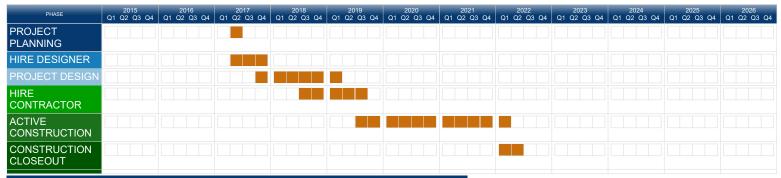
### **PROJECT SCOPE**

Building Envelope Building 01 roof replacement and exterior painting HVAC improvements Building 01 replace 12 RTU and dedicated outside air units with corresponding ductwork

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$95,765	\$63,750	\$32,015
Construction	\$1,998,450	\$740,033	\$1,258,417
Direct Purchase	\$217,100	\$217,100	\$0
Construction Mgmt	\$206,679	\$151,057	\$55,622
Contingency	\$79,400	\$0	\$79,400
Consultants	\$22,100	\$0	\$22,100
Project Total:	\$2,619,494	\$1,171,940	\$1,447,554

### FLAG:



# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**COMPLETE** 

**DELIVERED** 

Lenovo laptops Digital marquee Front office furniture

**BUDGET** \$100,000



BROWARD

