

Dania Elementary School



Address: 300 SE 2 AVENUE, DANIA 33004
 Location Num: 101
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$2,861,000
 Total Facilities Budget (Sum of Projects): \$2,502,000

PRIMARY RENOVATIONS P.002061 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

The Music Room option selection that includes the School instruction curriculum input will be discussed with the District 1 School Board Member. Castaldi Report supplemental documents were submitted to the Educational Facilities Construction Planning Manager on 12/21/21. For the balance of the GOB Project anticipate submitting the 100% Construction Documents for the first time to the Building Department in January. As of 12/31/21, the review of the 90% Backcheck package is in progress.

PROJECT SCOPE

Demolition: Buildings 2 & 8 Music Room , Art Room and Media Center Renovation: Building 1 Electrical Improvements Emergency Lighting: Buildings 1, 3, 4, 5, 7, & 9 Exit Signage: Buildings 1, 3, 4, & 5 Light Poles: Building 1 Receptacles: Buildings 1, 3, 4, 6, 9, & 11 Install New MDP-1 and TC: Building 1 Install New DPLP7 and 7L1: Building 7 Exterior Lighting: Buildings 1, 3, 4, 7, 9, 10, & 11 Brick Exterior Replacement: Building 1 Painting: Building 1, 3, 4, 5, 7, & 11 Replace Exterior Door Hardware Building 1, 3, 5, 6, 7, & 11 Window Replacement: Building 2 Re-roofing: Buildings 2, 7, 10, & 11

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$250,000	\$107,166	\$142,834
Construction	\$1,754,439	\$0	\$1,754,439
Construction Mgmt	\$308,000	\$249,791	\$58,209
Contingency	\$171,561	\$0	\$171,561
Consultants	\$12,000	\$11,100	\$900
Utilities	\$6,000	\$0	\$6,000
Project Total:	\$2,502,000	\$368,057	\$2,133,943

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Golf carts
murals

BUDGET

\$100,000

IN PROGRESS

picnic table
benches

MUSIC

✓ **SCOPE**

COMPLETE 431 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 365 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.