

Cypress Bay High School



Address: 18600 VISTA PARK BOULEVARD, WESTON 33332
 Location Num: 3623
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$35,428,323
 Total Facilities Budget (Sum of Projects): \$32,578,000

PRIMARY RENOVATIONS P.001774 GOB Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION
CLOSEOUT



PROJECT UPDATE

Items on the Contractor punch list have made progress and currently being completed. Punch list is currently 90% completed with the remainder to be completed in the next 6-8 weeks.

PROJECT SCOPE

New Classroom addition, Phase 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,822,740	\$1,725,737	\$97,003
Construction	\$22,851,673	\$21,597,581	\$1,254,092
FF&E and Technology	\$2,253,820	\$2,154,032	\$99,788
Direct Purchase	\$3,390,597	\$3,199,619	\$190,978
Construction Mgmt	\$1,715,020	\$1,596,649	\$118,371
Contingency	\$9,256	\$0	\$9,256
Consultants	\$105,511	\$103,813	\$1,698
Misc Construction	\$357,181	\$350,915	\$6,266
Utilities	\$72,202	\$72,202	\$0
Project Total:	\$32,578,000	\$30,800,548	\$1,777,452

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
(112) printers
projector in auditorium
(4) Recordex & Office furniture

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE SCOPE
Track,Weight Room

MUSIC

✓ COMPLETE SCOPE
464 Instruments Delivered

TECHNOLOGY

✓ COMPLETE SCOPE
1,369 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.