

Croissant Park Elementary School



Address: 1800 SW 4 AVENUE, FORT LAUDERDALE 33315
 Location Num: 221
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,123,000
 Total Facilities Budget (Sum of Projects): \$6,203,911

PRIMARY RENOVATIONS P.002086 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Currently the project is working on submissions and submittals the most critical being the one with Atlas Apex on the roofing binders.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Fire Alarm Fire Sprinklers HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$337,000	\$200,470	\$136,530
Construction	\$4,572,020	\$141,076	\$4,430,944
Direct Purchase	\$328,371	\$0	\$328,371
Construction Mgmt	\$685,000	\$423,122	\$261,878
Contingency	\$262,520	\$0	\$262,520
Consultants	\$11,000	\$5,136	\$5,864
Utilities	\$8,000	\$0	\$8,000
Project Total:	\$6,203,911	\$769,804	\$5,434,107

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Facilities equipment
 blower
 pressure cleaner
 surface cleaner
 vaccums
 digital marquee
 and buffer

BUDGET

\$100,000

MUSIC

✓ **SCOPE**

COMPLETE 324 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 605 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.