

Cresthaven Elementary School



Address: 801 NE 25 STREET, POMPANO BEACH 33064
 Location Num: 901
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,862,123
 Total Facilities Budget (Sum of Projects): \$4,416,123

PRIMARY RENOVATIONS P.001676 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

12-15-21 Building Department comments were received and forwarded to the A/E for revise and resubmit.

PROJECT SCOPE

Re-roofing at Buildings 1,2,3,4,5, and 6. Exterior painting at Buildings 1,3,4, and 5. Alum. Covered Walkway Repairs at Buildings 1,5, & 78. ADA Restrooms Improvements at Buildings 1. HVAC Improvements- Components replace at Buildings 1,3,4,5,6 & 78 including (7) AHUs, (25) FCUs, and (3) Dx splits.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$368,300	\$226,831	\$141,469
Construction	\$3,015,000	\$39,817	\$2,975,183
Construction Mgmt	\$801,875	\$456,016	\$345,859
Contingency	\$195,948	\$0	\$195,948
Consultants	\$35,000	\$0	\$35,000
Project Total:	\$4,416,123	\$722,664	\$3,693,459

FLAG:

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING																																				
HIRE DESIGNER																																				
PROJECT DESIGN																																				
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Digital marquee

MUSIC

✓ **SCOPE**

COMPLETE 536 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 538 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.