



MUNICIPAL REPORT

For The Quarter Ending
December 31, 2021 | FY22 Q2



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Coral Glades High School



Address: 2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065
Location Num: 3861
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$3,621,000
Total Facilities Budget (Sum of Projects): \$6,752,775

PRIMARY RENOVATIONS P.002080 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Letter of Recommendation (LOR) has been extended through April 9, 2022. The project was advertised on 8/17/2021, and the Bid Opening date was extended to 10/8/2021. The project went to the Board, and LEGO Construction was awarded this project.

PROJECT SCOPE

Re-Roofing: Building 1, 2, & 3 Test and Balancing: Building 1 MEP support for Re-roofing: Buildings 1 & 3. Remove and Reinstall the Existing Lightning Protection System: Buildings 1, 2, & 3 Test and Balancing: Building 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$215,000	\$129,796	\$85,204
Construction	\$5,603,775	\$291	\$5,603,484
Construction Mgmt	\$621,000	\$318,134	\$302,866
Contingency	\$293,000	\$0	\$293,000
Consultants	\$20,000	\$5,263	\$14,737
Project Total:	\$6,752,775	\$453,484	\$6,299,291

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptop carts
laptops & cart cable management

BUDGET

\$100,000

IN PROGRESS

Media Center furniture

ATHLETICS

COMPLETE

Weight Room

MUSIC

COMPLETE

360 Instruments Delivered

TECHNOLOGY

COMPLETE

829 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Coral Park Elementary School



Address: 8401 WESTVIEW DRIVE, CORAL SPRINGS 33067
Location Num: 3041
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,312,071
Total Facilities Budget (Sum of Projects): \$1,332,450

PRIMARY RENOVATIONS P.002045 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

GC secured the area to be trenched for fire sprinkler work with temporary fencing or orange barrier with adequate supports. GC shall not proceed with excavation until the area is secured. Fire Sprinkler materials to be inspected by BCPS inspectors before work proceeds. Excavation for fire hydrant in progress Excavation of FDC in progress Underground fire line is installed 100% Back flow preventer will need to be certified and documentation provided Ceiling work and inspections are ongoing to complete the interior work

PROJECT SCOPE

Re-Roofing Building 12 New Structural Cabling for Rooftop Equipment Exterior Painting: Buildings 2, 3, 6, 9, and 85 Fire protection: Building 4 Flow and tamper switch connection to the existing fire alarm. Exterior hardware in all buildings.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$231,190	\$154,108	\$77,082
Construction	\$852,140	\$520,555	\$331,585
Construction Mgmt	\$147,983	\$147,983	\$0
Contingency	\$83,037	\$0	\$83,037
Consultants	\$15,000	\$11,203	\$3,797
Utilities	\$3,100	\$0	\$3,100
Project Total:	\$1,332,450	\$833,849	\$498,601

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Classroom chairs
storefront and electric strike & wind screen for the playground & K-2 & 3-5 playground structures

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 261 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 185 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Coral Springs High School



Address: 7201 W SAMPLE ROAD, CORAL SPRINGS 33065
Location Num: 1151
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$15,921,000
Total Facilities Budget (Sum of Projects): \$15,002,000

PRIMARY RENOVATIONS P.001765 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Asbestos abatement for roofing is planned to start on 1/4/2022

PROJECT SCOPE

Provide additional Sprinkler heads in selected rooms of Building 1. RE-Roofing and related repairs to Buildings 1,2,4, and 10. Painting Exterior Walls on Buildings 2,4,10, and 11 Restroom renovations at 630a & 630b. Renovate STEM Labs and advanced Culinary Kitchen in Building 3. HVAC improvements and Chiller replacements Electrical improvements throughout.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$922,373	\$776,558	\$145,815
Construction	\$9,100,880	\$2,071,777	\$7,029,103
FF&E and Technology	\$250,000	\$0	\$250,000
Direct Purchase	\$2,249,412	\$1,978,121	\$271,291
Construction Mgmt	\$1,611,278	\$1,532,774	\$78,504
Contingency	\$765,627	\$0	\$765,627
Consultants	\$80,000	\$1,009	\$78,991
Misc Construction	\$2,430	\$2,430	\$0
Utilities	\$20,000	\$0	\$20,000
Project Total:	\$15,002,000	\$6,362,669	\$8,639,331

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

ThinkPad's
earth walk carts
printers & projectors

BUDGET

\$100,000

ATHLETICS

SCOPE

Weight Room

MUSIC

SCOPE

88 Instruments Delivered

TECHNOLOGY

SCOPE

659 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Coral Springs Middle School



Address: 10300 W WILES ROAD, CORAL SPRINGS 33076
Location Num: 2561
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$12,886,223
Total Facilities Budget (Sum of Projects): \$10,502,000

PRIMARY RENOVATIONS P.000441 Provide Fire Sprinkle

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The Letter of Recommendation LOR was issued 2/23/2021 and the LOR has been extended to 2/23/2022. The project is currently at Procurement, pending advertisement. The project is expected to be advertised on 1/20/2022.

PROJECT SCOPE

COMPLETE FIRE SPRINKLER PROTECTION SYSTEM IN BUILDING ONE (APPROXIMATELY 146,000 SQ-FT)

FLAG:

No Data Available

PRIMARY RENOVATIONS P.001979 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Letter of Recommendation for Permit (LOR) issued on 10/20/2021. The project is currently at Procurement and is pending to be advertised. It is expected to be advertised on 1/20/2022.

PROJECT SCOPE

Re-roofing at Building 1. Re-painting at Buildings 1,3,4,5, and 6. HVAC Improvements- Component Replacement at Buildings 1,4 and 5. Media Center Improvements & ADA Restrooms Renovations at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$755,000	\$478,340	\$276,660
Construction	\$7,406,000	\$204,115	\$7,201,885
Construction Mgmt	\$1,629,000	\$1,430,526	\$198,474
Contingency	\$670,600	\$0	\$670,600
Consultants	\$41,400	\$8,985	\$32,415
Project Total:	\$10,502,000	\$2,121,966	\$8,380,034

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Recordex
student laptops
adaptors
carts
Aiphone at the main entrance
golf cart
digital marquee

MUSIC

✓ **SCOPE**
COMPLETE 33 Instruments Delivered

✓ **TECHNOLOGY**
COMPLETE 597 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)



Address: 3601 NW 110 AVENUE, CORAL SPRINGS 33065
Location Num: 2551
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$4,627,262
Total Facilities Budget (Sum of Projects): \$2,538,000

PRIMARY RENOVATIONS P.001923 ADA Restrooms, Fire Alarm, & Sprinkler

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Building Dept. R03 review was completed on 12/08/21 and LOR was issued. This is a non-GOB SMART Renovation project.

PROJECT SCOPE

Fire Alarm System Replacement: Campus-wide Fire Sprinklers: Building 1 and civil underground water line tie-in. ADA Restroom Renovations: Building 1 (Rooms 155 & 156).

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4				2016 Q1 Q2 Q3 Q4				2017 Q1 Q2 Q3 Q4				2018 Q1 Q2 Q3 Q4				2019 Q1 Q2 Q3 Q4				2020 Q1 Q2 Q3 Q4				2021 Q1 Q2 Q3 Q4				2022 Q1 Q2 Q3 Q4				2023 Q1 Q2 Q3 Q4				2024 Q1 Q2 Q3 Q4				2025 Q1 Q2 Q3 Q4				2026 Q1 Q2 Q3 Q4			
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)



Address: 3601 NW 110 AVENUE, CORAL SPRINGS 33065
Location Num: 2551
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$4,627,262
Total Facilities Budget (Sum of Projects): \$2,538,000

PRIMARY RENOVATIONS P.001982 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

On 12/16/21 Project Manager advised A/E to get 100%CDs Mechanical R05 comment responses back to the Building Dept. As of 10/31/21 A/E has all disciplines approved, except Mechanical, which is revise and resubmit. Project Manager advised A/E to draft Additional Services proposal and Add Alternate for added scope of ACT replacement, light fixtures and lighting controls.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 2, 4 & 5. Building Envelope Improvements- Exterior painting at Building 1,3,4,6, & 78. HVAC Improvements at Buildings 1,3,6 & 85. Media Center Improvements at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$218,000	\$126,484	\$91,516
Construction	\$1,635,000	\$92,053	\$1,542,947
Construction Mgmt	\$555,000	\$393,674	\$161,326
Contingency	\$123,000	\$0	\$123,000
Consultants	\$7,000	\$5,426	\$1,574
Project Total:	\$2,538,000	\$617,637	\$1,920,363

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Promethean boards
Color Poster Maker
Document Cameras
ThinkPads
Laptops
Die Cut Machine

MUSIC

SCOPE

667 Instruments Delivered

TECHNOLOGY

SCOPE

194 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Country Hills Elementary School



Address: 10550 WESTVIEW DRIVE, CORAL SPRINGS 33076
Location Num: 3111
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,148,310
Total Facilities Budget (Sum of Projects): \$5,777,500

PRIMARY RENOVATIONS P.002063 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

This project has been moved to the Construction phase. The General Contractor is going through the submittal process. A biweekly OAC meeting has been set, the first one took place December 14. Mobilization is being coordinated.

PROJECT SCOPE

Scope of Work: 1) Aluminum Covered Walkway Repair 2) Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9 & 10 3) Exterior Stucco Repair & Painting: Buildings 1, 2, 3, 4, 5, 6, 8, 9 & 85 4) HVAC System Replacements: Buildings 1, 2, 3, 5, 6, 8, 9 & 85 5) New Fire Sprinkler System: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$407,000	\$243,221	\$163,779
Construction	\$4,400,000	\$0	\$4,400,000
Construction Mgmt	\$645,000	\$555,231	\$89,769
Contingency	\$307,500	\$0	\$307,500
Consultants	\$9,000	\$8,676	\$324
Utilities	\$9,000	\$0	\$9,000
Project Total:	\$5,777,500	\$807,128	\$4,970,372

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Motorola two-way radios
radio batteries
tables
aiphone at main entrance

BUDGET

\$100,000

MUSIC



SCOPE

COMPLETE

208 Instruments Delivered

TECHNOLOGY



SCOPE

COMPLETE

385 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Eagle Ridge Elementary School



Address: 11500 WESTVIEW DRIVE, CORAL SPRINGS 33076
Location Num: 3441
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$3,718,383
Total Facilities Budget (Sum of Projects): \$3,226,382

PRIMARY RENOVATIONS P.001722 GOB Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Substantial Completion was achieved on 2/16/2021. The construction scope of work has been completed. ASI #17 was approved for the descoping of the A/C in the electrical room. The new P# is P.002704. The electrical inspection was passed on 10/26/2021. The Building inspection was passed on 12/16/2021 All change orders were approved. The AE is working on the closeout of the original scope of work. Missing closeout documents and warranty walkthrough coordination has been requested from the AE. The Certificate of Final Inspection (Form 209) will be forwarded to the Building Dept.

PROJECT SCOPE

Fire Alarm Replacement: Campus-wide HVAC Improvements: Building 1, 4, & 6. (inclusive of the replacement of two (2) cooling towers, six (6) air handling units, and ductwork).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$148,575	\$138,567	\$10,008
Construction	\$2,765,164	\$2,762,915	\$2,249
Construction Mgmt	\$255,643	\$176,202	\$79,441
Contingency	\$57,000	\$0	\$57,000
Project Total:	\$3,226,382	\$3,077,684	\$148,698

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PIP resurfacing & morning show equipment

BUDGET

\$100,000

MUSIC

SCOPE

611 Instruments delivered

TECHNOLOGY

SCOPE

413 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Forest Glen Middle School



Address: 6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067
Location Num: 3051
Board District: 4
Board Member: Lori Alhadeff
ADEFB Budget: \$9,790,800
Total Facilities Budget (Sum of Projects): \$9,047,800

PRIMARY RENOVATIONS P.001865 SMART Program Renovation

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

All work is effectively complete on this project. There are outstanding work and inspections needed to close out the job that is Change Order related. This project is effectively complete with the exception of the duct heater design that did not measure the existing mechanical rooms and available clearances. We are currently developing solutions for all locations. The GC has proposed an alternate product for 5 of the units, but the design team needs to provide a design for the remaining. There are 2 RTU and 2 EF units that the roofing inspector is requiring to be replaced, even though the scope of work does not include this work. The SGM report substantiates that these units can remain, so the GC has been instructed to flash in the existing curbs and complete the roofing work. The replacement of these 4 units will be handled as Day 2 work.

PROJECT SCOPE

Campus-Wide HVAC Improvements, Electrical Improvements, Re-roofing, and Exterior Painting

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$425,000	\$351,263	\$73,737
Construction	\$5,834,084	\$5,654,298	\$179,786
Direct Purchase	\$1,581,417	\$1,581,417	\$0
Construction Mgmt	\$913,900	\$811,212	\$102,688
Contingency	\$283,999	\$0	\$283,999
Consultants	\$9,400	\$0	\$9,400
Project Total:	\$9,047,800	\$8,398,190	\$649,610

FLAG: Schedule, REASON: Owner Delays/ Error and Omissions

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Murals
computer lab furniture
TV Studio equipment
Library Remodeling & Gym bleachers

BUDGET

\$100,000

TECHNOLOGY



COMPLETE

SCOPE

636 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Forest Hills Elementary School



Address: 3100 NW 85 AVENUE, CORAL SPRINGS 33065
Location Num: 2631
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,097,601
Total Facilities Budget (Sum of Projects): \$2,712,601

PRIMARY RENOVATIONS P.001678 Fire Alarm Replacement

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

BCSP is in the process of closing the existing contract and issue this project as Day 2 Work.

PROJECT SCOPE

Replacement of Fire Alarm System: Building 1 & 8

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Mgmt	\$11,360	\$7,178	\$4,182
Consultants	\$281,640	\$29,500	\$252,140
Project Total:	\$293,000	\$36,678	\$256,322

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Forest Hills Elementary School



Address: 3100 NW 85 AVENUE, CORAL SPRINGS 33065
Location Num: 2631
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,097,601
Total Facilities Budget (Sum of Projects): \$2,712,601

PRIMARY RENOVATIONS P.001926 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

The Certificate of Occupancy (Form 110b) was executed on 7/28/2021. All change orders have been completed. This project went to the board in November for Final Completion / Final Acceptance / Final Release of Retainage The warranty walkthrough was completed on 7/15/2021 Documents were turned over to the district in December.

PROJECT SCOPE

Bldg 1: - Interior Finishes and Improvements - Media Center Improvements Fire Alarm: Scope moved to a new project. Roofing: Scope moved to a new project.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$166,827	\$163,517	\$3,310
Construction	\$672,875	\$672,874	\$1
FF&E and Technology	\$11,956	\$9,395	\$2,561
Construction Mgmt	\$104,208	\$104,208	\$0
Contingency	\$1,436,035	\$0	\$1,436,035
Consultants	\$27,700	\$23,742	\$3,958
Project Total:	\$2,419,601	\$973,736	\$1,445,865

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

PRIMARY RENOVATIONS P.002869 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

PROJECT PLANNING



PROJECT UPDATE

Project in planning phase

PROJECT SCOPE

Roof carve-out - Bldgs. 1, 3 & 80

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Forest Hills Elementary School



Address 3100 NW 85 AVENUE, CORAL SPRINGS 33065
 Location Num: 2631
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$5,097,601
 Total Facilities Budget (Sum of Projects): \$2,712,601

COMPLETE
DELIVERED

Digital marquee
 Internal Cell Battery
 (3) Lenovo laptops

\$100,000

MUSIC

✓
COMPLETE

TECHNOLOGY

✓
COMPLETE

SCOPE

58 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

J.P. Taravella High School



Address: 10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071
Location Num: 2751
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$18,328,554
Total Facilities Budget (Sum of Projects): \$15,699,000

PRIMARY RENOVATIONS P.001675 Ada Restrooms

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

No change in status December 2021 A GMP negotiation still pending. Permit extension clock is ticking. The Construction Manager (CM) has stated they will not deliver a cost estimate.

PROJECT SCOPE

Renovate Building 1 group restrooms for ADA compliance First floor restrooms: 301, 301A, 302, 302A, 416A, 419, 419A, 420, 420A Second floor restrooms: 626, 626A, 627, 627A, 720E

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

J.P. Taravella High School



Address: 10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071
Location Num: 2751
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$18,328,554
Total Facilities Budget (Sum of Projects): \$15,699,000

PRIMARY RENOVATIONS P.001942 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Work at Building 3 to repair/restore damaged eyebrow element. Repainted columns at Media Center and replaced damaged ceiling tiles. Installed outside air louvers at Building 1. No work over winter break.

PROJECT SCOPE

Fire Sprinklers Safety / Security Upgrade Window Replacement: Building 4 Re-roofing Buildings 1 and 7 HVAC and Electrical Improvements: Buildings 1, (25 Air Handling Units, 3 Window AC units, New DDC Controls, Test & Balance, and 25 Exit Signs), 2 (4 exhaust fans with new roof curbs and back draft dampers, 3 air handler units, and new DDC controls), 3 (3-circulating pumps, 6-new pumps, DDC controls, and 2-chillers and new chilled water piping), 4 (1 -AHU, new DDC controls, 1-exhaust fan, provide roof curb and back draft damper, and Test & Balance), 5 (3-AHU, remove existing air-cooled chiller and associated components, prep existing chilled water pipes, to remain, for a new connection to the chilled water system, and Test & Balance), 8 (new connection to the chilled water system, and Test & Balance) Media Center Improvements School Choice Enhancement STEM Lab Improvements: Building 1 (1st Floor Rooms 203 & 205, 312 & 312A and 2nd Floor Rooms 516, 525 & 526) Science Lab (Room 525): Demo all sinks and associated piping, provide new sinks with water & gas piping; provide acid waste piping to new lab sinks; and emergency eyewash shower (Building 10 - 1st Floor Rooms 1016 & 1018)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$735,000	\$646,419	\$88,581
Construction	\$10,304,020	\$8,777,222	\$1,526,798
FF&E and Technology	\$268,230	\$121,140	\$147,090
Direct Purchase	\$1,835,292	\$1,710,452	\$124,840
Construction Mgmt	\$1,562,525	\$1,485,732	\$76,793
Contingency	\$888,933	\$0	\$888,933
Consultants	\$80,000	\$69,678	\$10,322
Utilities	\$25,000	\$0	\$25,000
Project Total:	\$15,699,000	\$12,810,643	\$2,888,357

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Technology
floor machine
facilities equipment
student desks
outdoor benches
cafeteria tables
door strikes
water bottle filling stations

BUDGET

\$100,000

ATHLETICS

SCOPE

Track, Weight Room

MUSIC

SCOPE

125 Instruments delivered

TECHNOLOGY

SCOPE

1,295 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

James S. Hunt Elementary School



Address: 7800 NW 35 COURT, CORAL SPRINGS 33065
Location Num: 1971
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,267,000
Total Facilities Budget (Sum of Projects): \$4,833,000

PRIMARY RENOVATIONS P.002059 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The Building Department issued a Letter of Recommendation (LOR) on 9/24/2021. The project is expected to go to advertisement on January 24, 2022.

PROJECT SCOPE

Re-roofing: Buildings 2, 5, 6 & 7. Exterior Painting: Building 1. Doors Replacement: Building 5, 6, & 7. Fire Sprinklers: Building 1. Media Center Improvements & ADA Restrooms: Building 1. Fire Alarm System Replacement: Campus-wide. HVAC Improvements: Buildings 1, 5, 6, 7, and chiller yard.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$425,000	\$314,000	\$111,000
Construction	\$3,469,000	\$193,903	\$3,275,097
FF&E and Technology	\$9,461	\$0	\$9,461
Construction Mgmt	\$680,422	\$594,308	\$86,114
Contingency	\$229,039	\$0	\$229,039
Consultants	\$10,039	\$0	\$10,039
Utilities	\$10,039	\$0	\$10,039
Project Total:	\$4,833,000	\$1,102,211	\$3,730,789

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document cameras
two-way radios with earpieces
projectors
power adaptors
student laptops
staff and admin laptops
laptop carts
laptop cart wiring & laptop carrying case
Printers

BUDGET

\$100,000

MUSIC

SCOPE

435 Instruments delivered

TECHNOLOGY

SCOPE

320 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Maplewood Elementary School



Address: 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071
 Location Num: 2741
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$5,418,455
 Total Facilities Budget (Sum of Projects): \$4,937,455

PRIMARY RENOVATIONS P.001639 Building Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofing is in progress. The fire alarm is in progress, working on pulling wire and installing devices. Installed curbs on rooftop units above the kitchen during winter break.

PROJECT SCOPE

ADA Restrooms Fire Sprinklers Improvements: Building 1 Roof Replacement: Building 1, 2, 4, 5, 6, & 80, Fire Alarm Improvements: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$404,668	\$374,237	\$30,431
Construction	\$3,397,456	\$2,786,344	\$611,112
FF&E and Technology	\$37,436	\$37,434	\$2
Direct Purchase	\$215,521	\$215,521	\$0
Construction Mgmt	\$441,560	\$386,974	\$54,586
Contingency	\$51,057	\$0	\$51,057
Consultants	\$27,757	\$23,339	\$4,418
Project Total:	\$4,575,455	\$3,823,849	\$751,606

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Maplewood Elementary School



Address 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071
Location Num: 2741
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,418,455
Total Facilities Budget (Sum of Projects): \$4,937,455

PRIMARY RENOVATIONS P.001998 SMART HVAC & Media Center

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The 110B form has been submitted to the Building Department but its approval is pending the resolution of an outstanding ASI. The ASI will be resolved in January and the project will proceed to close out.

PROJECT SCOPE

HVAC Improvements Campus-wide with Test and Balance and Media Center Improvements in Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$51,000	\$31,958	\$19,042
Construction	\$206,819	\$182,527	\$24,292
FF&E and Technology	\$7,790	\$5,148	\$2,642
Construction Mgmt	\$40,375	\$40,375	\$0
Contingency	\$55,866	\$0	\$55,866
Consultants	\$150	\$128	\$22
Project Total:	\$362,000	\$260,136	\$101,864

FLAG: Schedule, REASON: Owner Delays/ Consultant Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Stage sound system
projector & playground shade structure & PIP

BUDGET

\$100,000

IN PROGRESS

Remaining balance is on hold until the Media Center Renovation is complete.

MUSIC

SCOPE

237 Instruments delivered

TECHNOLOGY

SCOPE

229 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Park Springs Elementary School



Address: 800 NW 66 TERRACE, CORAL SPRINGS 33067
Location Num: 3171
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,601,000
Total Facilities Budget (Sum of Projects): \$5,021,000

PRIMARY RENOVATIONS P.002062 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Letter of Recommendation for Permit (LOR) was issued on 12/16/21.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10. Exterior Door Hardware Replacement: Buildings 1, 2, 3, 4, 5, 6, & 8. Fire Sprinklers: Building 2. HVAC System Replacement: Buildings 1, 2, 3, 4, 5, & 6. Replace exterior cooling tower. New DDC control system. Music Room and Art Lab Renovation: Building 2 New Foundation and Pad for Cooling Tower. Fire Alarm Voice Evacuation System Replacement: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$435,000	\$229,187	\$205,813
Construction	\$3,408,670	\$0	\$3,408,670
Construction Mgmt	\$882,530	\$665,590	\$216,940
Contingency	\$273,800	\$0	\$273,800
Consultants	\$11,000	\$7,221	\$3,779
Utilities	\$10,000	\$0	\$10,000
Project Total:	\$5,021,000	\$901,998	\$4,119,002

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Floor scrubber
murals
laptop computers
K-2 playground upgrade
file cabinets

BUDGET

\$100,000

IN PROGRESS

Office furniture

MUSIC

COMPLETE

SCOPE

408 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

462 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Parkside Elementary School



Address: 10257 NW 29 STREET, CORAL SPRINGS 33065
Location Num: 3631
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$1,268,000
Total Facilities Budget (Sum of Projects): \$2,505,175

PRIMARY RENOVATIONS P.002082 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Pending T&B report to RGD. Roof Binder approved and roof permit is forwarded to GC. Roof equipment's inspection by PPO in progress Roof work on Bldg 1 in progress. Bond 7 Insurance pay application is progress. Bldg. 1 upper roof in progress

PROJECT SCOPE

Reroofing: Buildings 1 & 2 Test and Balance: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$114,000	\$83,797	\$30,203
Construction	\$2,015,767	\$56,039	\$1,959,728
Construction Mgmt	\$262,400	\$133,404	\$128,996
Contingency	\$107,008	\$0	\$107,008
Consultants	\$6,000	\$4,179	\$1,821
Project Total:	\$2,505,175	\$277,419	\$2,227,756

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Digital Marquee
Morning Show Equipment
Strike
& Access Card Reader at the SPE

MUSIC

✓
COMPLETE

TECHNOLOGY

✓
COMPLETE

SCOPE
236 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Ramblewood Elementary School



Address: 8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071
Location Num: 2721
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$4,665,158
Total Facilities Budget (Sum of Projects): \$4,385,242

PRIMARY RENOVATIONS P.001725 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Work to install new feeders from Building 1 to the Building 80 main electrical room and chiller yard continued, with the contractor installing new junction boxes and disconnect switches inside the Building 80 Chiller Yard during this period. Roofing work on building 2 has paused due to contractor inability to procure necessary materials (corrugated steel roof deck, LWIC) to complete contract work. HVAC work remains at a standstill due to contractor/subcontractor issues.

PROJECT SCOPE

Doors and Hardware: Buildings 1, 2, & 80 Electrical System Renovation: Buildings 1, 2, & 80 Exterior Windows: Buildings 1 & 2 Fire Sprinkler: Buildings 1, HVAC System Replacement: Buildings 1, 2, 3, 80, & 85 Interior Finishes & Improvements: Building 1, 2, & 80 Media Center Improvements: Re-roofing: Building 85 Roof Repairs: Building 3 Stucco Repairs: Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$394,889	\$312,498	\$82,391
Construction	\$3,263,266	\$2,774,432	\$488,834
FF&E and Technology	\$16,025	\$10,124	\$5,901
Direct Purchase	\$299,681	\$294,081	\$5,600
Construction Mgmt	\$394,653	\$284,700	\$109,953
Consultants	\$16,728	\$5,600	\$11,128
Project Total:	\$4,385,242	\$3,681,435	\$703,807

FLAG: Schedule, REASON: Contractor Delays BUDGET, Reason: Budget Adjustment

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital marquee
Playground upgrades
chairs
laptops
document cameras
projectors
USB 3.0 ethernet adapter
Lenovo 45W standard AC adapter

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 348 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 282 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Ramblewood Middle School



Address: 8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071
Location Num: 2711
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$7,499,241
Total Facilities Budget (Sum of Projects): \$6,878,241

PRIMARY RENOVATIONS P.001867 SMART Program Renovation

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofing: Final cap sheet installation is 100% Complete. Installation of mechanical equipment roof curbs and stands is in progress and is 90% complete. Electrical Panels Room 140 installation was completed and inspected. Generator ATS was installed and inspected. generator installation is pending equipment delivery expected 02/24/2022. ADA renovations in Restrooms 117 and 118, Wall framing, Plumbing and Electrical rough installation is 100% complete, Electrical Inspection was failed due to lack of fire alarm permit.

PROJECT SCOPE

ADA Restroom, Renovations: Building 1 Rooms 117/118 and 106/107. Electrical Panel, Switch Gear and Transformer Replacement: Building 1 Emergency Generator Replacement: Building 1 Existing Fire Alarm Recertification: Campus wide Exterior Lighting Replacement Media Center Renovation: Building 1 Reroofing: Building 1 Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$350,000	\$292,953	\$57,047
Construction	\$4,213,678	\$2,719,916	\$1,493,762
FF&E and Technology	\$48,545	\$48,254	\$291
Direct Purchase	\$1,033,359	\$842,494	\$190,865
Construction Mgmt	\$756,606	\$691,679	\$64,927
Contingency	\$456,053	\$0	\$456,053
Consultants	\$20,000	\$10,747	\$9,253
Project Total:	\$6,878,241	\$4,606,043	\$2,272,198

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers
TVs for the cafeteria
Projector for the cafeteria sound system
cafeteria sound
LCD projectors
3D Printer
digital marquee

BUDGET

\$100,000

IN PROGRESS

SPE signage

MUSIC

✓ COMPLETE

SCOPE

34 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

443 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Riverside Elementary School



Address: 11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071
Location Num: 3031
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$2,016,000
Total Facilities Budget (Sum of Projects): \$1,500,000

PRIMARY RENOVATIONS P.002039 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Letter of Recommendation (LOR) was issued 9/1/2021. The project was advertised on 12/6/2021 and the Bid Opening date is scheduled for 1/20/2022.

PROJECT SCOPE

Re-roofing: Buildings 11, & 85. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers: Building 4 HVAC Improvements- Component Replacement: Buildings at 11, & 85. HVAC Improvements- Test and Balance: Buildings 1 through 10. Media Center Improvements & ADA Restroom Improvements: Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$215,990	\$110,414	\$105,576
Construction	\$963,500	\$51	\$963,449
FF&E and Technology	\$20,283	\$0	\$20,283
Construction Mgmt	\$231,260	\$211,181	\$20,079
Contingency	\$60,967	\$0	\$60,967
Consultants	\$5,000	\$3,606	\$1,394
Utilities	\$3,000	\$0	\$3,000
Project Total:	\$1,500,000	\$325,252	\$1,174,748

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Multi drying steel rack
Art & PE Enhancements (racks furniture
book drop carts
etc.)
outdoor PA speaker system upgrade
Ukulele Storage racks & tables

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 217 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 214 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Sawgrass Springs Middle School



Address: 12500 W SAMPLE ROAD, CORAL SPRINGS 33065
Location Num: 3431
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$6,984,975
Total Facilities Budget (Sum of Projects): \$6,556,975

PRIMARY RENOVATIONS P.001841 SMART Program Renovation

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Two disciplines (Building, and Fire Alarm) are to be approved. The Consultant submitted 100% CD R02 responses into the BD system on 12/08/21. As of 12/31, The Building Dept. 100% CDs R03 review was completed, but documents must be returned to the consultant for changes.

PROJECT SCOPE

Building Envelope Improvement- Roof replacement at Buildings 1, 2, 3, 4, 5, 6, & 7. Building Envelope Improvement- Exterior painting at Buildings 2, & 9. Building Envelope Improvement- Windows replacement at Buildings 3, 4 & 5. Building Envelope Improvements- Alum. covered walkways restoration. HVAC Improvements- Equipment and controls in Buildings 1 to 6 and 9. T&B. Fire Sprinklers in Buildings 4. Fire Alarm System Replacement ADA code compliance work at Buildings 1, 3, and 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$459,495	\$350,911	\$108,584
Construction	\$4,758,680	\$395,769	\$4,362,911
FF&E and Technology	\$6,200	\$1,924	\$4,276
Construction Mgmt	\$1,020,250	\$511,444	\$508,806
Contingency	\$266,350	\$0	\$266,350
Consultants	\$35,000	\$11,459	\$23,541
Utilities	\$11,000	\$0	\$11,000
Project Total:	\$6,556,975	\$1,271,507	\$5,285,468

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops & TV production sound system

BUDGET

\$100,000

MUSIC

SCOPE

135 Instruments Delivered

TECHNOLOGY

SCOPE

433 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Westchester Elementary School



Address: 12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065
Location Num: 2681
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$3,528,000
Total Facilities Budget (Sum of Projects): \$2,998,000

PRIMARY RENOVATIONS P.001823 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Fire Sprinkler shop drawings have been submitted to the Building Department for Approval Fire Alarm shops are back in GC court for revise and resubmit as of 11.22.2021 Wall Tile Change order is being submitted back to corp the first week of December for approval. Roofing Final inspection passed

PROJECT SCOPE

Campus-Wide Fire Alarm Replacement Fire Sprinkler Upgrades and Supply to Building 1 Entire Building, Electrical panel replacements in Building 1 Re-Roofing of Building 3, 8, and Portables 85 & 86 Civil Improvements for roof drainage of Building 1 Media Center Renovation including ADA Restroom Improvements.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$252,000	\$227,546	\$24,454
Construction	\$2,346,660	\$1,805,291	\$541,369
FF&E and Technology	\$56,147	\$32,770	\$23,377
Direct Purchase	\$38,877	\$32,808	\$6,069
Construction Mgmt	\$295,999	\$241,133	\$54,866
Consultants	\$8,317	\$1,301	\$7,016
Project Total:	\$2,998,000	\$2,340,849	\$657,151

FLAG: Schedule, REASON: Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital marquee
access control card reader system
Aiphone at the SPE and Strike
computer lab conversion

BUDGET

\$100,000

MUSIC

✓ COMPLETE

SCOPE

105 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

309 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.