

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2021

Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)



Address 3601 NW 110 AVENUE, CORAL SPRINGS 33065

Location Num: 2551 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$4,627,262 Total Facilities Budget (Sum of Projects): \$2,538,000

PRIMARY RENOVATIONS P.001923 ADA Restrooms, Fire Alarm, & Sprinkler

CURRENT PHASE

RISK LEVEL

DESIGN

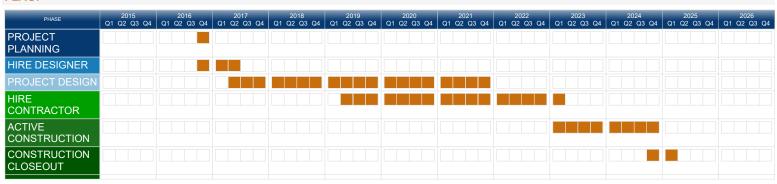
PROJECT UPDATE

Building Dept. R03 review was completed on 12/08/21 and LOR was issued. This is a non-GOB SMART Renovation project.

PROJECT SCOPE

Fire Alarm System Replacement: Campus-wide Fire Sprinklers: Building 1 and civil underground water line tie-in. ADA Restroom Renovations: Building 1 (Rooms 155 & 156).

FLAG:











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Location Num: 2551 **Board District:** 4

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PRIMARY RENOVATIONS P.001982 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

PROJECT UPDATE

On 12/16/21 Project Manager advised A/E to get 100%CDs Mechanical R05 comment responses back to the Building Dept. As of 10/31/21 A/E has all disciplines approved, except Mechanical, which is revise and resubmit. Project Manager advised A/E to draft Additional Services proposal and Add Alternate for added scope of ACT replacement, light fixtures and lighting controls.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 2, 4 & 5. Building Envelope Improvements- Exterior painting at Building 1,3,4,6, & 78. HVAC Improvements at Buildings 1,3,6 & 85. Media Center Improvements at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget	
Design	\$218,000	\$126,484	\$91,516	
Construction	\$1,635,000	\$92,053	\$1,542,947	
Construction Mgmt	\$555,000	\$393,674	\$161,326	
Contingency	\$123,000	\$0	\$123,000	
Consultants	\$7,000	\$5,426	\$1,574	
Project Total:	\$2,538,000	\$617,637	\$1,920,363	

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET \$100,000

IN PROGRESS

Promethean boards Color Poster Maker Document Cameras ThinkPads Laptops Die Cut Machine

MUSIC

SCOPE

COMPLETE 667 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 194 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.



