

## Coral Glades High School



Address: 2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065  
Location Num: 3861  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$3,621,000  
Total Facilities Budget (Sum of Projects): \$6,752,775

### PRIMARY RENOVATIONS P.002080 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

Letter of Recommendation (LOR) has been extended through April 9, 2022. The project was advertised on 8/17/2021, and the Bid Opening date was extended to 10/8/2021. The project went to the Board, and LEGO Construction was awarded this project.

#### PROJECT SCOPE

Re-Roofing: Building 1, 2, & 3 Test and Balancing: Building 1 MEP support for Re-roofing: Buildings 1 & 3. Remove and Reinstall the Existing Lightning Protection System: Buildings 1, 2, & 3 Test and Balancing: Building 4

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$215,000	\$129,796	\$85,204
Construction	\$5,603,775	\$291	\$5,603,484
Construction Mgmt	\$621,000	\$318,134	\$302,866
Contingency	\$293,000	\$0	\$293,000
Consultants	\$20,000	\$5,263	\$14,737
<b>Project Total:</b>	<b>\$6,752,775</b>	<b>\$453,484</b>	<b>\$6,299,291</b>

#### FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Laptop carts  
laptops & cart cable management

#### BUDGET

\$100,000

#### IN PROGRESS

Media Center furniture

### ATHLETICS

#### COMPLETE

Weight Room

### MUSIC

#### COMPLETE

360 Instruments Delivered

### TECHNOLOGY

#### COMPLETE

829 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.