



MUNICIPAL REPORT

For The Quarter Ending
December 31, 2021 | FY22 Q2



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Cooper City Elementary School



Address: 5080 SW 92 AVENUE, COOPER CITY 33328
Location Num: 1211
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$1,660,238
Total Facilities Budget (Sum of Projects): \$1,177,238

PRIMARY RENOVATIONS P.002150 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The contractor is working on revisions to the fire alarm shop drawings. Replacement of Chilled water pumps are completed. The ADA restroom renovations began and are progressing. Contractor completed the exterior door hardware replacements.

PROJECT SCOPE

Building Envelope Improvements inclusive of exterior door hardware replacement and reroofing of Bldg. 85. HVAC improvements inclusive of chiller pump exhaust fan replacements and campus-wide Test & Balance. Campus-wide Fire Alarm Replacement. Media Center and ADA restroom renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$99,000	\$60,362	\$38,638
Construction	\$855,465	\$300,809	\$554,656
FF&E and Technology	\$49,079	\$36,439	\$12,640
Construction Mgmt	\$124,000	\$82,456	\$41,544
Contingency	\$42,194	\$0	\$42,194
Consultants	\$7,500	\$5,062	\$2,438
Project Total:	\$1,177,238	\$485,128	\$692,110

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Golf Cart
floor replacement
reception area furniture
Principal's office furniture
chairs
laptops
EarthWalk Cart
cart cable management
Motorola digital portable radios
playground windscreen
signage TV
desktops

BUDGET

\$100,000

IN PROGRESS

Exterior water fountain outside FISH 162

MUSIC



COMPLETE

SCOPE

319 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

198 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Cooper City High School



Address: 9401 STIRLING ROAD, COOPER CITY 33328
Location Num: 1931
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$12,055,872
Total Facilities Budget (Sum of Projects): \$8,609,000

PRIMARY RENOVATIONS P.002133 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The Design Project Manager needs set up a transition meeting with AECOM Team Leader.

PROJECT SCOPE

Re-roofing: Buildings 13, 21 & 22. Replace or Repair Doors: Buildings 3, 4, 5, 7, 8, 9, 10, & 13. Replace or Repair Windows: Buildings 4, & 10. Restroom Renovations: Buildings 3, 5, 6, & 8. Electrical Improvements- Transformers, Switchgear, Sub Panels, Lighting replacement Fire Sprinklers: Buildings 4, 6, 9, & 16 with civil work site tie-in. HVAC Improvements: Buildings 6 & 16 Auditorium Accessibility STEM Lab Improvements- Robotics and Cyber Security Labs Renovation

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$640,000	\$406,455	\$233,545
Construction	\$6,080,000	\$0	\$6,080,000
Construction Mgmt	\$1,024,990	\$731,263	\$293,727
Contingency	\$831,010	\$0	\$831,010
Consultants	\$15,000	\$9,660	\$5,340
Utilities	\$18,000	\$0	\$18,000
Project Total:	\$8,609,000	\$1,147,378	\$7,461,622

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Coordinating proposals

ATHLETICS

✓ **SCOPE**
COMPLETE Weight Room

MUSIC

✓ **SCOPE**
COMPLETE 166 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 150 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Embassy Creek Elementary School



Address: 10905 SE LAKE BOULEVARD, COOPER CITY 33026
Location Num: 3191
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$5,493,700
Total Facilities Budget (Sum of Projects): \$4,864,700

PRIMARY RENOVATIONS P.001897 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

1.) Fire Alarm AES monitoring system has been installed and passed inspection. GC is in the process of calling final FA inspections. 2.) Re-roofing: Buildings 1, 2, 3, 4, 5, & 6 roofing crickets along with the Building 3 low roof is scheduled to be poured in early November. This will complete the roofing scope. 3.) Mechanical work is 95% complete. A/E has provided the GC review comments that needs to be addressed in order to properly evaluate the report.

PROJECT SCOPE

Re-Roofing: Building 1, 2, 3, 4, 5, 6 & 85. Media Center and Art Room Improvements. Mechanical Improvements: Building 1, 2, 3, 4, & 85. Aluminum Canopy Restoration: Campus-wide. Fire Alarm Upgrades: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$297,000	\$235,804	\$61,196
Construction	\$3,347,246	\$2,952,202	\$395,044
FF&E and Technology	\$52,522	\$49,875	\$2,647
Direct Purchase	\$443,146	\$443,142	\$4
Construction Mgmt	\$543,257	\$543,257	\$0
Contingency	\$171,529	\$0	\$171,529
Consultants	\$10,000	\$7,272	\$2,728
Project Total:	\$4,864,700	\$4,231,552	\$633,148

FLAG: Schedule, REASON: Contractor Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
classroom projectors ceiling mounted
cafeteria partitions
window blinds & (7) laptops

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 254 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 477 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Griffin Elementary School



Address: 5050 SW 116 AVENUE, COOPER CITY 33330
Location Num: 2851
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$4,868,143
Total Facilities Budget (Sum of Projects): \$4,126,208

PRIMARY RENOVATIONS P.001745 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The Architect has completed form 01770d "Substantial Completion Checklist" The Architect and the PMOR have coordinated on the change orders and presented a proposal to the GC

PROJECT SCOPE

Fire Alarm System (Campus-Wide) Group restroom renovations (Boys & Girls) Kitchen Hood Replacement Media Center Renovations HVAC Improvements Re-Roofing of Buildings 1, 3, & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$277,950	\$273,277	\$4,673
Construction	\$3,236,192	\$3,162,416	\$73,776
FF&E and Technology	\$18,947	\$18,947	\$0
Direct Purchase	\$93,959	\$50,711	\$43,248
Construction Mgmt	\$444,095	\$176,124	\$267,971
Contingency	\$50,000	\$0	\$50,000
Consultants	\$5,065	\$973	\$4,092
Project Total:	\$4,126,208	\$3,682,448	\$443,760

FLAG: Schedule, REASON: Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
student computers
document cameras
digital marquee
new structure for Pre K-2 playground
tables
cafe stack chairs
2-Seat sofa arm chairs

BUDGET

\$100,000

MUSIC

SCOPE

588 Instruments delivered

TECHNOLOGY

SCOPE

257 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Pioneer Middle School



Address: 5350 SW 90 AVENUE, COOPER CITY 33328
Location Num: 2571
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$12,592,193
Total Facilities Budget (Sum of Projects): \$11,765,193

PRIMARY RENOVATIONS P.001793 GOB Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

All construction work completed, only remaining items are some paper work items, this project should be closed in January.

PROJECT SCOPE

ADA Restrooms Doors and Hardware Electrical Systems Renovation Fire Alarm Fire Sprinklers HVAC System Replacement Interior Finishes and Improvements Media Center Improvements Plumbing Re-Roofing: Building 1, 2, & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$766,499	\$732,615	\$33,884
Construction	\$8,320,886	\$8,182,595	\$138,291
FF&E and Technology	\$106,119	\$89,323	\$16,796
Direct Purchase	\$909,295	\$909,295	\$0
Construction Mgmt	\$1,264,620	\$1,128,066	\$136,554
Contingency	\$297,774	\$0	\$297,774
Consultants	\$85,000	\$80,648	\$4,352
Utilities	\$15,000	\$0	\$15,000
Project Total:	\$11,765,193	\$11,122,542	\$642,651

FLAG: Schedule, REASON: Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Office chairs
stage lectern
podium
instrument storage
conference room furniture
planning room furniture
office furniture
digital marquee
teacher desks and armless chairs

BUDGET

\$100,000

ATHLETICS

SCOPE

Track

MUSIC

SCOPE

59 Instruments Delivered

TECHNOLOGY

SCOPE

382 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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