

**Collins Elementary School**



Address: 1050 NW 2 STREET, DANIA 33004  
 Location Num: 331  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$2,718,300  
 Total Facilities Budget (Sum of Projects): \$2,533,152

**PRIMARY RENOVATIONS P.001659 SMART Program Renovations and Restroom Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**ACTIVE CONSTRUCTION**



**PROJECT UPDATE**

Contractor continues the submittal process for Fire Alarm and Kitchen Hood Exhaust. Building 3 roof is on-going and is 90% complete. Permanent restroom design is underway and the temp restroom submittal has been resubmitted for final approval.

**PROJECT SCOPE**

Roofing: Buildings 3, 10, & 85 Kitchen Hood and Air Condition Installation: Building 3 Group Restroom Renovations: Building 4 Door Hardware Replacement: Campuswide Emergency Lighting Replacement Media Center Renovations: Building 1 Fire Alarm Replacement: Campus wide Miscellaneous Electrical improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$262,607	\$138,042	\$124,565
Construction	\$1,894,152	\$880,396	\$1,013,756
FF&E and Technology	\$20,385	\$18,972	\$1,413
Direct Purchase	\$102,067	\$61,638	\$40,429
Construction Mgmt	\$188,332	\$188,331	\$1
Contingency	\$50,609	\$0	\$50,609
Consultants	\$15,000	\$12,975	\$2,025
<b>Project Total:</b>	<b>\$2,533,152</b>	<b>\$1,300,354</b>	<b>\$1,232,798</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

- Document cameras
- printers
- outdoor bulletin boards
- two-way radios
- projector screen
- murals
- laptops
- Recordex & Digital marquee

**BUDGET**

\$100,000

**TECHNOLOGY**

COMPLETE

**SCOPE**

151 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.