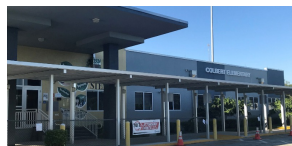


Colbert Museum Magnet



Address: 2702 FUNSTON ST., HOLLYWOOD 33020
Location Num: 231
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$1,921,903
Total Facilities Budget (Sum of Projects): \$1,590,903

PRIMARY RENOVATIONS P.001937 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

-12/9: PMOR PM requested the status of CO#2 (lightning protection) from GC. GC stated that a new PM will be taking over the project. -12/13: The AE submitted the 01250g and h forms to all required parties. -12/14: The PMOR-PM picked up the signed 0110B from the Building Dept. and gave it to the PMOR-APM for Closeouts to obtain the Superintendent's signature. -12/15: The Commissioning (Cx) Agent requested Receiving Reports (RRs) and Notices of Readiness (NORs) forms for the two Building 12 DX (mini-split) units. The PMOR-PM submitted the RRs and NORs to the GC to complete. -12/17: The PMOR-PM distributed the fully executed 01770e to all appropriate parties. -12/27: The Cx forms were submitted by the PMOR-PM to the Cx Agent.

PROJECT SCOPE

-Reroofing: Building 8 -HVAC Improvements: Building 12

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$64,600	\$57,438	\$7,162
Construction	\$1,079,410	\$1,056,600	\$22,810
Direct Purchase	\$192,958	\$192,958	\$0
Construction Mgmt	\$155,637	\$127,513	\$28,124
Contingency	\$88,498	\$0	\$88,498
Consultants	\$9,800	\$0	\$9,800
Project Total:	\$1,590,903	\$1,434,509	\$156,394

FLAG: Schedule, REASON: Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
laptop carts
Recorder
camera
microphone
media center chairs
shade structure

BUDGET

\$100,000

IN PROGRESS

Digital Marquee

MUSIC



COMPLETE

SCOPE

249 Instruments Delivered



COMPLETE

TECHNOLOGY

SCOPE

321 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.