

Coconut Palm Elementary School



Address: 13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027
Location Num: 3741
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$1,599,000
Total Facilities Budget (Sum of Projects): \$2,700,300

PRIMARY RENOVATIONS P.002088 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Preconstruction Meeting was held on 12/14/21. Contractor will commence with shop drawing submittals.

PROJECT SCOPE

Electrical Improvements: Building 1 Fascia Repair: Buildings 1, 3, & 6 Testing and Balancing: Buildings 1, 3 & 6 Window Replacement: Buildings 3 & 6 Electrical Improvements: Buildings 6 & 7

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$151,000	\$104,663	\$46,337
Construction	\$2,171,000	\$698	\$2,170,302
Construction Mgmt	\$263,850	\$144,938	\$118,912
Contingency	\$112,300	\$0	\$112,300
Consultants	\$2,150	\$1,794	\$356
Project Total:	\$2,700,300	\$252,093	\$2,448,207

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PIP rubber surfacing
basketball shade structure
iphone submaster station
Recordex
(2) AC adapters & Laptops

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 372 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 300 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.