

Coconut Creek High School



Address: 1400 NW 44 AVENUE, COCONUT CREEK 33066
 Location Num: 1681
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$5,985,907
 Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.001480 Fire Hydrant

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The Letter of Recommendation (LOR) was issued on 7/23/2021 and the LOR has been extended to 4/21/2022. The Project was sent to Procurement and is pending advertisement. This project is to be combined with the main GOB Project- P.001753 as one hard bid. This project is expected to advertise on January 10, 2022.

PROJECT SCOPE

Fire Sprinkler main loop and one fire hydrant.

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Projectors
- auditorium sound system
- cafeteria tables
- laptop carts
- laptops
- projector screen & auditorium projector

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE SCOPE
Weight Room

MUSIC

✓ COMPLETE SCOPE
323 Instruments Delivered

TECHNOLOGY

✓ COMPLETE SCOPE
526 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:**
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
- MEDIUM:**
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:**
The risk is low and further risk reducing measures are not necessary.