

Charles W. Flanagan High School



Address: 12800 TAFT STREET, PEMBROKE PINES 33028
 Location Num: 3391
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$17,029,361
 Total Facilities Budget (Sum of Projects): \$15,326,362

PRIMARY RENOVATIONS P.001847 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

**CONSTRUCTION
CLOSEOUT**



PROJECT UPDATE

Substantial completion of this project was achieved on 1/3/2020. The project currently has pending change orders for review. An ASI for Sunshades and Fence Calculations was sent to the AE/GC for revision for missing stamps. Shop drawings for an emergency generator were approved by the Building Dept. Most of the closeout documents have been received and a reminder was sent to the GC and AE. Both 6-months and 12-months warranty has been completed on this job.

PROJECT SCOPE

Aluminum Covered Walkways Replacement: Campus-wide Classroom Addition Aluminum Window Replacement: Buildings 1, 2, 3 & 9 Re-roofing: Buildings 3 (including new decking), 5 (including new decking), 7 & 8 (including new decking) HVAC Improvements: Buildings 1, (Test & Balance). 2 (Exhaust Hoods, Roof Condenser, and Test & Balance), 3 (Circulating Pump, Chiller & Cooling Tower) 4 (Test & Balance), 5 (Test & Balance), 6 (Test & Balance), 8 (Exhaust Fan & Test & Balance), 9 (Test & Balance), & 11 (Controls, Electric Heater, Window AC Unit)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$590,000	\$570,064	\$19,936
Construction	\$10,293,877	\$9,189,030	\$1,104,847
FF&E and Technology	\$739,335	\$739,192	\$143
Direct Purchase	\$1,722,818	\$1,682,143	\$40,675
Construction Mgmt	\$1,814,895	\$1,783,895	\$31,000
Contingency	\$142,864	\$0	\$142,864
Consultants	\$22,573	\$13,497	\$9,076
Project Total:	\$15,326,362	\$13,977,821	\$1,348,541

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

PRIMARY RENOVATIONS P.002589 Re-Roofing Building 4

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

-Building 4 roof is dried-in and metalwork has been completed. The building is now available for use by students. -The tile work for the roof is on hold, due to a nationwide shortage of approved tile adhesive and tile.

PROJECT SCOPE

-Emergency reroof on Building 4. This is a non-GOB, PPO contract project.

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Charles W. Flanagan High School



Address: 12800 TAFT STREET, PEMBROKE PINES 33028
 Location Num: 3391
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$17,029,361
 Total Facilities Budget (Sum of Projects): \$15,326,362

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Floor scrubber
- hedger
- trimmer
- blower
- two-way radios
- ID machine
- Recordex
- golf carts
- two-way radio batteries
- digital marquee

BUDGET

\$100,000

IN PROGRESS

- Office furniture

ATHLETICS

✓ **SCOPE**
COMPLETE Track, Weight Room

MUSIC

✓ **SCOPE**
COMPLETE 210 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 600 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:**
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
- MEDIUM:**
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:**
The risk is low and further risk reducing measures are not necessary.