

# SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2021

## **Charles Drew Elementary School**



Address 1000 NW 31 AVENUE, POMPANO BEACH 33060 Location Num: 3221

Location Num: 322 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$3,310,000
Total Facilities Budget (Sum of Projects): \$3,017,000

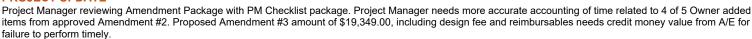
## PRIMARY RENOVATIONS P.001818 SMART Program Renovations

## CURRENT PHASE

**RISK LEVEL** 

DESIGN

#### PROJECT UPDATE



## **PROJECT SCOPE**

Roof Replacement: Buildings 1-6, 8, 9, 10. Replacement of existing HVAC units in all buildings. New Fire Sprinklers in Bldg 2 Replace Fire Alarm system in all buildings. Replace existing door hardware in Bldgs. 1-6 and 8.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget	
Design	\$265,661	\$199,323	\$66,338	
Construction	\$1,933,000	\$250	\$1,932,750	
Construction Mgmt	\$565,000	\$235,326	\$329,674	
Contingency	\$243,339	\$0	\$243,339	
Consultants	\$10,000	\$0	\$10,000	
Project Total:	\$3,017,000	\$434,899	\$2,582,101	

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

## **CURRENT PHASE**

COMPLETE

## **DELIVERED**

Portable PA system trash cans Murals Two-way radios (20) Projectors Golf carts Cafeteria sound system floor mats traffic cones stage curtains office furniture & Picnic Tables

**BUDGET** \$100,000

MUSIC

✓ SCOPE

COMPLETE 127 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 277 Items Delivered





