

**Charles Drew Elementary School**



Address: 1000 NW 31 AVENUE, POMPANO BEACH 33060  
 Location Num: 3221  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,310,000  
 Total Facilities Budget (Sum of Projects): \$3,017,000

**PRIMARY RENOVATIONS P.001818 SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**DESIGN**



**PROJECT UPDATE**

Project Manager reviewing Amendment Package with PM Checklist package. Project Manager needs more accurate accounting of time related to 4 of 5 Owner added items from approved Amendment #2. Proposed Amendment #3 amount of \$19,349.00, including design fee and reimbursables needs credit money value from A/E for failure to perform timely.

**PROJECT SCOPE**

Roof Replacement: Buildings 1-6, 8, 9, 10. Replacement of existing HVAC units in all buildings. New Fire Sprinklers in Bldg 2 Replace Fire Alarm system in all buildings. Replace existing door hardware in Bldgs. 1-6 and 8.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$265,661	\$199,323	\$66,338
Construction	\$1,933,000	\$250	\$1,932,750
Construction Mgmt	\$565,000	\$235,326	\$329,674
Contingency	\$243,339	\$0	\$243,339
Consultants	\$10,000	\$0	\$10,000
<b>Project Total:</b>	<b>\$3,017,000</b>	<b>\$434,899</b>	<b>\$2,582,101</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

- Portable PA system
- trash cans
- Murals
- Two-way radios
- (20) Projectors
- Golf carts
- Cafeteria sound system
- floor mats
- traffic cones
- stage curtains
- office furniture & Picnic Tables

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

127 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

277 Items Delivered

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.