

# **SCHOOL SPOTLIGHT** QUARTER ENDING DECEMBER 31, 202

## **Chapel Trail Elementary School**



Address 19595 TAFT STREET, PEMBROKE PINES 33029

Location Num: 2961 **Board District:** 

**Board Member:** Patricia Good \$5,146,650 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$4,538,436

### PRIMARY RENOVATIONS P.001732 SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

### **ACTIVE CONSTRUCTION**

### **PROJECT UPDATE**

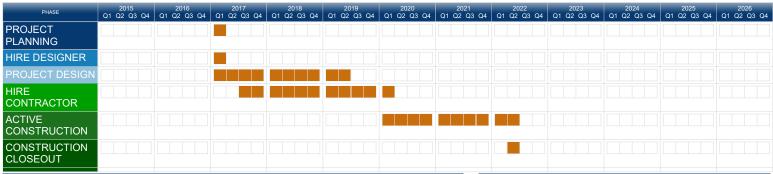
- Reroofing 94% complete - Install Drip edge, strip in & Cap Sheet install. - Re-texturizing Bldg. 85 96% complete

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, & 85. AHU: Buildings 1, 2, & 3 Cooling Tower Building 1 Walkway replacement.

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$328,444	\$297,785	\$30,659
Construction	\$3,158,529	\$2,612,568	\$545,961
Direct Purchase	\$573,157	\$552,639	\$20,518
Construction Mgmt	\$325,713	\$241,126	\$84,587
Contingency	\$147,713	\$0	\$147,713
Consultants	\$4,880	\$0	\$4,880
Project Total:	\$4,538,436	\$3,704,118	\$834,318

### FLAG:



### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

### **DELIVERED**

Student laptops stage curtains bus loop shade shade structure

**BUDGET** 

\$100,000

**MUSIC** 

**SCOPE** 

280 Instruments Delivered

TECHNOLOGY

COMPLETE 324 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.



