

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2021

Challenger Elementary School



Address 5703 NW 94 AVENUE, TAMARAC 33321 Location Num: 3771

Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$4,041,100 Total Facilities Budget (Sum of Projects): \$3,555,100

PRIMARY RENOVATIONS P.002040 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Currently, work is in progress in the Music and Art Room. Roofing Work has begun in Building 1 hurricane area in order to complete that out of hurricane season. This month roofing work was performed in Building 1 upper deck and Building 2. Fire Alarm Work has not yet begun as it was impacted by resolution of ISS Comments #9945 by GNU pending Owner direction. The project is currently about 12 months behind schedule. Estimated substantial completion is September 23, 2022. Although the Bldg Dept closed for two weeks during the holidays, there was still positive progress this month.

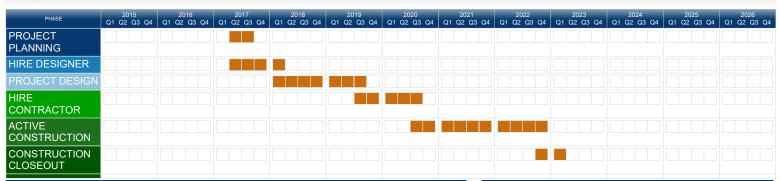
PROJECT SCOPE

Fire Alarm Replacement: Building 1 Conversion of Existing Space to Music and/or Art Lab(s) Music Room Renovation Re-roofing: Buildings 1, 2 & 4 HVAC Improvements: Buildings 1, 2 & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$145,000	\$105,633	\$39,367
Construction	\$2,502,455	\$547,214	\$1,955,241
FF&E and Technology	\$56,323	\$0	\$56,323
Direct Purchase	\$419,945	\$411,044	\$8,901
Construction Mgmt	\$287,830	\$241,275	\$46,555
Contingency	\$137,547	\$0	\$137,547
Consultants	\$6,000	\$6,000	\$0
Project Total:	\$3,555,100	\$1,311,166	\$2,243,934

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

iPads Laptops digital marquee **BUDGET** \$100,000 **IN PROGRESS** Playground shades MUSIC

SCOPE
889 Instruments Delivered

TECHNOLOGY

COMPLETE 341 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

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The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

10W:

LOW:
The risk is low and further risk reducing measures are not necessary.



