

Central Park Elementary School



Address: 777 N NOB HILL ROAD, PLANTATION 33322
 Location Num: 2641
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$8,539,000
 Total Facilities Budget (Sum of Projects): \$7,973,000

PRIMARY RENOVATIONS P.001757 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

In the month of December there were 10 passed inspections to date for roofing. Inspectors are pleased with progress and the installation. The project received approval for ASI#2 which contains casework for the art room, venting for the art room sink in building #4. Roofing will be starting on Building #6 to be demoed and completed. Expansion joint building #2 completed. Building #5 cap sheet started. Building #6 metal work. Chiller piping completed to fan coils in building 5 and 6 and the fan coil units are being hung. Duct work 80% complete, electrical work 50% complete in those buildings. Chiller disconnect are planned to be upgraded we anticipate approval by the building department in January. ADA chair lift is scheduled for installation this will happen in the first week of January.

PROJECT SCOPE

Fire Sprinkler: Building 2 HVAC Improvements: Buildings 1 (1-AHU, 9-FCU), 2 (5-AHU, 2-Chillers, & 6-FCU), 3 (2-AHU), 4:(9-FCU), 5 (13 FCU), & 6 (7 FCU). Music (Room 202) and Art (Room 201) Room Improvements Aluminum Covered Walkways Replacement Aluminum Window Replacement: Portables Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$546,860	\$258,694	\$288,166
Construction	\$5,229,254	\$1,251,164	\$3,978,090
FF&E and Technology	\$25,911	\$0	\$25,911
Direct Purchase	\$899,756	\$722,747	\$177,009
Construction Mgmt	\$877,030	\$384,343	\$492,687
Contingency	\$347,189	\$0	\$347,189
Consultants	\$38,000	\$0	\$38,000
Utilities	\$9,000	\$0	\$9,000
Project Total:	\$7,973,000	\$2,616,948	\$5,356,052

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4																																												
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Computer carts
 printers
 classroom furniture
 science lab materials
 bulletin boards
 carpet replaced in FISH 301 & blinds

BUDGET

\$100,000

IN PROGRESS

Coordinating additional proposals.

MUSIC

SCOPE

COMPLETE 325 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 229 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.