

Broward Estates Elementary School



Address: 441 NW 35 AVENUE, LAUDERHILL 33311
 Location Num: 501
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$7,005,168
 Total Facilities Budget (Sum of Projects): \$6,752,168

PRIMARY RENOVATIONS P.002037 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Bids have been received, proposals and costs are being evaluated. Procurement extended bid acceptance for an additional 4 weeks. Awaiting further details.

PROJECT SCOPE

Aluminum Walkway Canopy Repairs Exterior Painting: Buildings 1-7, 9-14, 16 and 75 Aluminum Window Replacement: Buildings 1-7 HVAC Improvements: Buildings 1 with Coil Replacements in Buildings 1-7 HVAC Components: Buildings 9, 10, 11, 12, 16 and 75 Reroofing: Buildings 1-8, 10, 12, 13-18 and 75

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$235,000	\$141,344	\$93,656
Construction	\$5,606,517	\$227	\$5,606,290
Construction Mgmt	\$577,825	\$456,679	\$121,146
Contingency	\$317,826	\$0	\$317,826
Consultants	\$10,000	\$7,130	\$2,870
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$6,752,168	\$605,380	\$6,146,788

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Meeting held with staff ballot development in progress.

MUSIC

✓ **SCOPE**
COMPLETE 2 Instruments Delivered

✓ **SCOPE**
COMPLETE 109 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.