

Broadview Elementary School



Address: 1800 SW 62 AVENUE, NORTH LAUDERDALE 33068
Location Num: 811
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$6,071,131
Total Facilities Budget (Sum of Projects): \$5,475,130

PRIMARY RENOVATIONS P.001638 Building Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofing Bldg # 1 is in Progress Roof Plumbing in Bldg. # 1 is in Progress Fire Alarm Rough Conduits installation in progress. Bldgs. 1 & 2 Electrical Panels D, F & G is complete, Pending installation Electrical Panel E

PROJECT SCOPE

Electrical Panel Replacements: Building 1 Fire Alarm: Building 1 Conversion of Cafetorium to Music Room: Building 1 Existing Art Lab Renovation: Building 1 Existing Media Center Renovation: Building 1. HVAC Replacement: Building 1 Test & Balance: Buildings J, 2, 5, 7, 8 & 85, Electrical Panels Replacement: Building 1 Reroofing: Buildings 1, 2 & 85

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$404,720	\$378,623	\$26,097
Construction	\$3,993,620	\$870,808	\$3,122,812
FF&E and Technology	\$32,580	\$31,981	\$599
Direct Purchase	\$491,562	\$0	\$491,562
Construction Mgmt	\$421,490	\$187,281	\$234,209
Contingency	\$100,662	\$0	\$100,662
Consultants	\$26,496	\$28,141	(\$1,645)
Utilities	\$4,000	\$0	\$4,000
Project Total:	\$5,475,130	\$1,496,834	\$3,978,296

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING	■											
HIRE DESIGNER		■	■	■								
PROJECT DESIGN			■	■	■	■	■	■				
HIRE CONTRACTOR					■	■	■	■				
ACTIVE CONSTRUCTION							■	■	■	■		
CONSTRUCTION CLOSEOUT									■	■		

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital marquee
classroom rugs
playground upgrades & equipment
Laptops
HDMI
Adapters

BUDGET

\$100,000

MUSIC

SCOPE

334 Instruments Delivered

TECHNOLOGY

SCOPE

338 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.