

Bright Horizons Center



Address: 3901 NE 1ST TERRACE, DEERFIELD BEACH 33064
 Location Num: 871
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,046,871
 Total Facilities Budget (Sum of Projects): \$3,832,961

PRIMARY RENOVATIONS P.001974 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Final roof inspections are in progress, new exhaust fans have been ordered, still waiting on the confirmed date of arrival. The metal panel work is almost complete pending the re-installation of the security camera by the SBBC subcontractor

PROJECT SCOPE

Roofing Buildings 01, 03, & 14. Fire Alarm and Fire Sprinkler Improvements: Buildings 01, 02, 03, 04 & 05 HVAC Improvements: Test and Balance for Buildings 01, 03, and & 04 and RTU Installation for Pool Area.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$171,394	\$157,290	\$14,104
Construction	\$2,793,001	\$2,692,539	\$100,462
Direct Purchase	\$615,093	\$610,708	\$4,385
Construction Mgmt	\$248,800	\$242,481	\$6,319
Consultants	\$4,673	\$673	\$4,000
Project Total:	\$3,832,961	\$3,703,691	\$129,270

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

- Recordex
- Digital marquee
- Playground shade structure
- Promethean boards

BUDGET

\$100,000

TECHNOLOGY

COMPLETE

SCOPE

29 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.