

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2021

Boyd H. Anderson High School



Address 3050 NW 41 STREET, LAUDERDALE LAKES 33309
Location Num: 1741
Board District: 5

Board Member: Dr. Rosalind Osgood

ADEFP Budget: \$13,268,594 Total Facilities Budget (Sum of Projects): \$10,333,254

PRIMARY RENOVATIONS P.001846 SMART Program Renovation

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

OAC Meeting held 12/16/21. Site meeting w/ Architect and GC held 12/17/21 to review progress and scope of work. Restrooms 291 and 292 are nearing completion. Restrooms 106 and 166 should proceed with drywall installation, excluding areas where FA infrastructure needs to be installed. Business STEM lab (RM 232, 233, 234, 236, and 237) electrical conduit and drywall hanging is progressing. This project is in Construction, the work is 40% complete: - Plumbing renovations are in progress for Restrooms 291 and 292. (Wall framing is 85% complete.) - Renovation of group restrooms 106 and 166 is in progress. (Wall framing is 85% complete.) - Renovation of Business STEM Lab Rooms 223, 224, 225 and 227 is in progress. Pending submittals: - Roof Sub-Permit Binder needs an updated review stamp from the GC. - Fire Alarm Sub-Permit resubmitted to the building department.

PROJECT SCOPE

1) Roofing: - Buildings 1, 2, 3, 6, 8, 9, 10, 11, 12 & 13 2) ADA Restroom Renovations: - Building 1: Rooms 102H, 102J, 106, and 166. - Building 2: Rooms 291 and 292 3) STEM Lab Renovations: - Building 1: Business Technology Center (Rooms 223, 224, 225 and 227) - Building 1: Aviation (Room 194) - Building 2: Health and Wellness (Room 2001 and 2002) 4) Exit Signage Renovations: - Building 1, 5, and 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$486,160	\$380,717	\$105,443
Construction	\$6,834,795	\$874,789	\$5,960,006
FF&E and Technology	\$218,000	\$0	\$218,000
Direct Purchase	\$1,173,480	\$0	\$1,173,480
Construction Mgmt	\$1,029,000	\$800,965	\$228,035
Contingency	\$561,819	\$0	\$561,819
Consultants	\$30,000	\$13,563	\$16,437
Project Total:	\$10,333,254	\$2,070,034	\$8,263,220

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Recordex Sound system for the Gymnasium laptop cart with 30 laptops portable sound system roof for visitor's dugout lockers golf carts and gym wall pads. **BUDGET** \$100.000

ATHLETICS

SCOPE

Weight Room

MUSIC

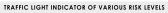
SCOPE

COMPLETE 284 Instruments Delivered

TECHNOLOGY

COMPLETE

MPLETE 580 Items Delivered





**IICH: "uther onalysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary



