

Boyd H. Anderson High School



Address: 3050 NW 41 STREET, LAUDERDALE LAKES 33309
 Location Num: 1741
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$13,268,594
 Total Facilities Budget (Sum of Projects): \$10,333,254

PRIMARY RENOVATIONS P.001846 SMART Program Renovation

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

OAC Meeting held 12/16/21. Site meeting w/ Architect and GC held 12/17/21 to review progress and scope of work. Restrooms 291 and 292 are nearing completion. Restrooms 106 and 166 should proceed with drywall installation, excluding areas where FA infrastructure needs to be installed. Business STEM lab (RM 232, 233, 234, 236, and 237) electrical conduit and drywall hanging is progressing. This project is in Construction, the work is 40% complete: - Plumbing renovations are in progress for Restrooms 291 and 292. (Wall framing is 85% complete.) - Renovation of group restrooms 106 and 166 is in progress. (Wall framing is 85% complete.) - Renovation of Business STEM Lab Rooms 223, 224, 225 and 227 is in progress. Pending submittals: - Roof Sub-Permit Binder needs an updated review stamp from the GC. - Fire Alarm Sub-Permit resubmitted to the building department.

PROJECT SCOPE

1) Roofing: - Buildings 1, 2, 3, 6, 8, 9, 10, 11, 12 & 13 2) ADA Restroom Renovations: - Building 1: Rooms 102H, 102J, 106, and 166. - Building 2: Rooms 291 and 292 3) STEM Lab Renovations: - Building 1: Business Technology Center (Rooms 223, 224, 225 and 227) - Building 1: Aviation (Room 194) - Building 2: Health and Wellness (Room 2001 and 2002) 4) Exit Signage Renovations: - Building 1, 5, and 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$486,160	\$380,717	\$105,443
Construction	\$6,834,795	\$874,789	\$5,960,006
FF&E and Technology	\$218,000	\$0	\$218,000
Direct Purchase	\$1,173,480	\$0	\$1,173,480
Construction Mgmt	\$1,029,000	\$800,965	\$228,035
Contingency	\$561,819	\$0	\$561,819
Consultants	\$30,000	\$13,563	\$16,437
Project Total:	\$10,333,254	\$2,070,034	\$8,263,220

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Recordex
 Sound system for the Gymnasium
 laptop cart with 30 laptops
 portable sound system
 roof for visitor's dugout
 lockers
 golf carts and gym wall pads.

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE **Weight Room**

MUSIC

✓ **SCOPE**

COMPLETE **284 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **580 Items Delivered**

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
 The risk is low and further risk reducing measures are not necessary.