

### Boulevard Heights Elementary School



Address: 7201 JOHNSON STREET, HOLLYWOOD 33024  
 Location Num: 971  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$4,070,000  
 Total Facilities Budget (Sum of Projects): \$6,055,165

**PRIMARY RENOVATIONS P.002065 SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**ACTIVE CONSTRUCTION**



**PROJECT UPDATE**

The contractor is proceeding with the submittal process and has obtained approvals on the majority of their construction submittals. The roof permit was issued and roof work is projected to begin 1/5/22. Mechanical Equipment delivery is scheduled for February.

**PROJECT SCOPE**

Exterior Paint on Walls, Doors Soffits, and Trim: All buildings with the exception of Buildings 3 & 8. Re-Roofing: All buildings with the exception of Buildings 3,14, & 16. Aluminum Window Replacement: Buildings 1, 2, 4, 5, 6, & 7. Metal Exterior Door Replacement: Buildings 1 & 6. Ductwork Replacement. Air Handler HVAC Component Replacement Controls to be replaced with DDC controls Fan Coil Chiller water HVAC Component Replacement Mechanical HVAC Piping/System Replacement Fan coil HVAC Component Replacement Exhausts/ Hoods Replacement Exterior Condenser Replacement Large HVAC Circulating Pump Replacement

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$315,000	\$208,215	\$106,785
Construction	\$3,845,962	\$163,341	\$3,682,621
FF&E and Technology	\$29,384	\$0	\$29,384
Direct Purchase	\$1,011,338	\$66,060	\$945,278
Construction Mgmt	\$605,000	\$470,698	\$134,302
Contingency	\$233,481	\$0	\$233,481
Consultants	\$15,000	\$13,736	\$1,264
<b>Project Total:</b>	<b>\$6,055,165</b>	<b>\$922,050</b>	<b>\$5,133,115</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

- Two-way radios
- poster maker
- laptops carts
- printers
- outdoor rugs
- laminator
- laptops
- Mimio boards
- facilities equipment
- electric strikes
- Digital Marquee

**BUDGET**

\$100,000

**IN PROGRESS**

- Laptops
- EarthWalk Cart
- Cable Management

**MUSIC**

✓ **SCOPE**

COMPLETE 200 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 109 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.