

Blanche Ely High School



Address: 1201 NW 6 AVENUE, POMPANO BEACH 33060
Location Num: 361
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$23,335,150
Total Facilities Budget (Sum of Projects): \$21,984,437

PRIMARY RENOVATIONS P.001646 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

ADA Ramp at Building 17 is complete, pending final inspection. The contractor is focused on completing the ADA shower renovations in bldg. 13 and 14. Work in these restrooms are planned to be completed the second week of January. Final inspections for roofing work at Bldgs. 1 and 18 are ongoing.

PROJECT SCOPE

Re-Roofing Building 1, 2, 4, 10, 11, 17, 18, 20, and 21 HVAC Replacement in Building 1, 2, 13, 14, 15, and 17 Chilled piping replacement on the south half of the campus Chiller Replacement in Building 4 Electrical Upgrades to support HVAC Replacement ADA Improvements (ADA Lifts at Building 14, ADA Restrooms Building 14), Building 17 Entry Ramp New Concessions area in Building 14 for Basketball Games New Outdoor Dining Area

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,220,332	\$1,147,277	\$73,055
Construction	\$16,974,981	\$15,889,718	\$1,085,263
FF&E and Technology	\$271,924	\$188,244	\$83,680
Direct Purchase	\$1,552,128	\$1,550,723	\$1,405
Construction Mgmt	\$1,454,044	\$1,154,044	\$300,000
Contingency	\$389,952	\$0	\$389,952
Consultants	\$121,076	\$105,534	\$15,542
Project Total:	\$21,984,437	\$20,035,540	\$1,948,897

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

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PRIMARY RENOVATIONS P.002342 Switch Gear Replacement

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Submittal in progress

PROJECT SCOPE

Switch Gear Replacement

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING																																																
PROJECT DESIGN																																																
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CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Backdrop
Indoor tables
Bracket Kits with ActivBoards
projectors
tables
chairs
science equipment
digital classroom upgrades
Heart Models
podium
laptops & adaptors

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE S

MUSIC

✓ COMPLETE SCOPE
164 Instruments Delivered

TECHNOLOGY

✓ COMPLETE SCOPE
1,132 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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