

Bennett Elementary School



Address: 1755 NE 14 STREET, FORT LAUDERDALE 33304
 Location Num: 201
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,119,000
 Total Facilities Budget (Sum of Projects): \$1,814,000

PRIMARY RENOVATIONS P.002085 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

As of 12/31/21, The scope of work is to be reviewed by BCPS Pre-Construction and PMOR. Ensure the original scope valuation report aligns with the original scope as described by MAPPS. The School Board of Broward County's (SBBC) directive is to perform a Building Condition Assessment Report.

PROJECT SCOPE

Re-roofing (including roof curbs & scuppers and cleaning downspouts): Buildings 9, 10, & 85 Roof Equipment Tie-downs: Building 11. Aluminum Walkway Repairs

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$198,000	\$110,346	\$87,654
Construction	\$1,275,145	\$10,000	\$1,265,145
FF&E and Technology	\$9,700	\$0	\$9,700
Construction Mgmt	\$192,806	\$177,789	\$15,017
Contingency	\$124,596	\$0	\$124,596
Consultants	\$10,000	\$7,149	\$2,851
Utilities	\$3,753	\$0	\$3,753
Project Total:	\$1,814,000	\$305,284	\$1,508,716

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

- Golf cart
- office and classroom furniture
- furniture for reception area and AP office
- Desk with reception top
- Cube tables
- cabinets
- open front student desk
- chairs
- tables & stools.

BUDGET

\$100,000

IN PROGRESS

4'x8' digital marquee

MUSIC

✓ **SCOPE**

COMPLETE 359 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 116 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.