

**Banyan Elementary School**



Address: 8800 NW 50 STREET, SUNRISE 33351  
 Location Num: 2001  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$2,633,224  
 Total Facilities Budget (Sum of Projects): \$2,205,979

**PRIMARY RENOVATIONS P.001944 SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**ACTIVE CONSTRUCTION**



**PROJECT UPDATE**

The roofing change order has been re-evaluated and has received entitlement from the roofing committee. In addition, the change order was reviewed by Cost Control and comments were provided to the Contractor. The GC is responding to pricing comments. This project had a delay for months pending direction of how to proceed with work after the CO submitted by the GC was rejected. Direction has been given to the GC to proceed with resubmitting the roofing binder based on previous comments in the review. The Change Order is in process based on comments received by Cost Estimators with GC making adjustments. Roof Binders were submitted by the GC but as of 1/7/22, the ISS roofing comments were not answered. December updated schedule hasn't yet been submitted by the Contractor. The roof binder was originally submitted for permitting on June 18, 2019. It has been in the permitting process for 911 days and counting. The November updated schedule is now included. Roofing binders are the critical path and we are following up on the re-submission of the roofing binders for the changes made during the review process.

**PROJECT SCOPE**

Reroofing: Buildings 1, 2 & 80 Test and Balance: Buildings 1, 4 & 80 Restrooms Renovation: Building 1 Media Center Renovation: Building 1 Window Replacement: Building 1

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$132,900	\$103,719	\$29,181
Construction	\$1,724,088	\$458,690	\$1,265,398
Construction Mgmt	\$167,307	\$167,307	\$0
Contingency	\$168,461	\$0	\$168,461
Consultants	\$13,223	\$2,590	\$10,633
<b>Project Total:</b>	<b>\$2,205,979</b>	<b>\$732,306</b>	<b>\$1,473,673</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

- Murals
- playground upgrades
- digital marquee
- projectors
- document cameras

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE 765 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 269 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.