

Bair Middle School



Address: 9100 NW 21 MANOR, SUNRISE 33322
 Location Num: 2611
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$1,746,470
 Total Facilities Budget (Sum of Projects): \$1,309,843

PRIMARY RENOVATIONS P.002044 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Price escalation increase was approved on the December Board agenda. The issuance of the Notice To Proceed is in progress.

PROJECT SCOPE

Fire Alarm: Entire Campus. Restrooms: Media Center and Teacher's Aluminum Window Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$145,000	\$76,958	\$68,042
Construction	\$887,708	\$658	\$887,050
Construction Mgmt	\$158,274	\$158,274	\$0
Contingency	\$106,861	\$0	\$106,861
Consultants	\$7,000	\$2,624	\$4,376
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$1,309,843	\$238,514	\$1,071,329

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Projector
- Portable Sound System
- Cafeteria Sound system
- Indoor Office Furniture
- Laptops and an earth cart.

BUDGET

\$100,000

MUSIC

✓ **SCOPE**

COMPLETE **87 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **343 Items Delivered**

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.