

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2021

Attucks Middle School



Address 3500 N 22 AVENUE, HOLLYWOOD 33020

Location Num: 0343 Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$6,031,270
Total Facilities Budget (Sum of Projects): \$6,491,407

PRIMARY RENOVATIONS P.001633 Building Envelope Improvements

CURRENT PHASE RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

1) The project is on hold pending receipt of roof tile, which has a long lead time. The current estimate for getting tile is at least March 2022.

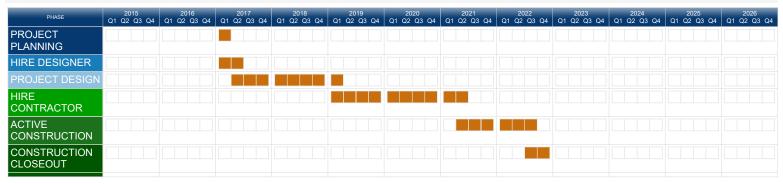
PROJECT SCOPE

-Emergency reroofing of Building 8, including retiling.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$95,215	\$71,065	\$24,150
Construction	\$787,773	\$415,140	\$372,633
Construction Mgmt	\$152,145	\$128,066	\$24,079
Contingency	\$311,887	\$0	\$311,887
Consultants	\$33,647	\$22,928	\$10,719
Utilities	\$2,458	\$0	\$2,458
Project Total:	\$1,383,125	\$637,199	\$745,926

FLAG:



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed. If this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.







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PRIMARY RENOVATIONS P.001686 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

The preparation and review of construction submittals by the GC are continuing. The contractor is gearing up to complete the larger complex scopes of work in the upcoming months. The contractor has continued the replacement of lighting fixtures in bldg. 2. Over winter break the contractor demolished and began installation of a new chiller. Replacement of a transformer and 3 panels were completed in building 2.

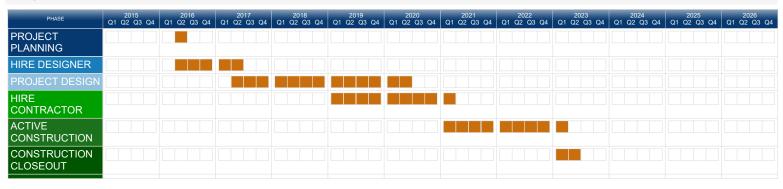
PROJECT SCOPE

Campus-Wide Fire Alarm Replacement, Fire Sprinkler Installation in Bldg. 1 & 2, HVAC Improvements inclusive of AHUs and Chillers in Bldgs. 1 & 2, Electrical Improvements inclusive of panels, transformers, and selective lighting in Bldgs. 1 & 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$281,921	\$250,570	\$31,351
Construction	\$2,951,402	\$197,478	\$2,753,924
Direct Purchase	\$718,471	\$341,249	\$377,222
Construction Mgmt	\$518,116	\$237,181	\$280,935
Contingency	\$218,285	\$0	\$218,285
Consultants	\$16,950	\$6,545	\$10,405
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$4,710,145	\$1,033,023	\$3,677,122

FLAG:



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