

**Atlantic West Elementary School**



Address: 301 NW 69 TERRACE, MARGATE 33063  
 Location Num: 2511  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,070,197  
 Total Facilities Budget (Sum of Projects): \$2,617,000

**PRIMARY RENOVATIONS P.001796 SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**DESIGN**



**PROJECT UPDATE**

Project P.002810 is active with CSMP contractor bid and award for roof scope. Project Manager is reviewing the A/E's two Additional Services proposals, both dated 11/16/21- one for resubmitting the 100% CD deliverables to conform to the FBC 2020 Edition, and one for Roof Carve out. First proposal in the amount of \$21,000.00 may be funded by Supplemental Services with Board approval. Second proposal was issued by FICE in the amount of \$86,735.00 to remove roof scope. Project Manager to complete negotiations with A/E for roofing scope removal.

**PROJECT SCOPE**

Replace roofing - Bldg 1, 3, and 6. Fire Sprinklers Bldg 2 HVAC Improvements - New AHUs Bldg 1, new exterior chiller. Media Center Improvement ADA Restrooms renovation Bldg 1.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$217,000	\$158,007	\$58,993
Construction	\$1,685,000	\$0	\$1,685,000
Construction Mgmt	\$447,500	\$388,232	\$59,268
Contingency	\$257,500	\$0	\$257,500
Consultants	\$5,000	\$2,814	\$2,186
Utilities	\$5,000	\$0	\$5,000
<b>Project Total:</b>	<b>\$2,617,000</b>	<b>\$549,053</b>	<b>\$2,067,947</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**PRIMARY RENOVATIONS P.002810 SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**HIRE CONTRACTOR**



**PROJECT UPDATE**

-12/6/21 Answers to RFIs completed and sent to Lego, Advanced and Decktight. Ron Morgan clarified that the notion of a structural analysis of the whole Bldg. is incorrect. RFI #21 was answered accordingly. - 12/10/21 Decktight opted out - 12/13/21 Advanced turned-in their proposal - 12/15/21 Bids due: Lego requested till tomorrow morning to submit their bid. - 12/16/21 Lego turns-in their proposal: > \$4M - 12/20/21 Negotiation with Advanced

**PROJECT SCOPE**

Roofing carve-out - Bldgs. 1, 3 & 6 and their associated roof top mechanical equipment

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

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**CURRENT PHASE**

COMPLETE

**DELIVERED**

- Janitorial equipment
- folding chairs
- digital marquee
- front office furniture
- Shade Structure in PE court

**BUDGET**

\$100,000

**MUSIC**

✓  
COMPLETE

**TECHNOLOGY**

✓  
COMPLETE **SCOPE**  
231 Items Delivered

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**



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