

Apollo Middle School



Address: 6800 ARTHUR STREET, HOLLYWOOD 33024
 Location Num: 1791
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$7,433,000
 Total Facilities Budget (Sum of Projects): \$6,915,000

PRIMARY RENOVATIONS P.002110 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to 3/2/2022. The Project is expected to be Advertised on January 18, 2022. The delay in advertising is due to the project having structural issues regarding the roof. The designer is preparing an addendum for the bidders addressing this issue.

PROJECT SCOPE

Safety and Security Emergency Lighting System Replacement: Building 1 Fire Sprinkler System Replacement: Building 1 Media Center & Restroom Improvements: Building 1 HVAC Improvements: Buildings 1, 2, 3, 4, 6, 7 & 9 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 9 Single Point Entry Modifications

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$307,103	\$202,897
Construction	\$4,873,539	\$0	\$4,873,539
FF&E and Technology	\$119,461	\$9,461	\$110,000
Construction Mgmt	\$847,850	\$563,445	\$284,405
Contingency	\$534,150	\$0	\$534,150
Consultants	\$15,000	\$5,738	\$9,262
Utilities	\$15,000	\$0	\$15,000
Project Total:	\$6,915,000	\$885,747	\$6,029,253

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

- ID maker machine
- cork strips
- printer
- Aiphone & strike chairs
- logo rugs
- signage & wayfinding
- microwave
- refrigerator
- aiphone submaster

BUDGET

\$100,000

IN PROGRESS

Digital marquee

ATHLETICS

SCOPE

COMPLETE Track

MUSIC

SCOPE

COMPLETE 146 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 168 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.