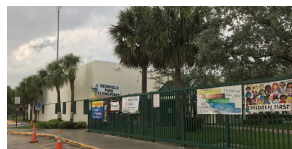


Deerfield Park Elementary School



Address: 650 SW 3 AVENUE, DEERFIELD BEACH 33441
Location Num: 391
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$6,585,840
Total Facilities Budget (Sum of Projects): \$6,224,840

PRIMARY RENOVATIONS P.002036 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

PROJECT UPDATE

Contractor has completed the roofing temp installation on Bldg.4,5 and 8 including the installation of the roof curbs. Contractor has begun with the roof demo, fire proofing, base and 1 ply upper roof installation in Bldg.6. In Bldg.1 and 2, the grinding and base flashing of parapet walls have been completed and the new roof system has been installed. In Bldg.3, all roof curbs have been installed and the new roof system is getting installed. In Bldg.8, the new cuppers are getting installed. In Bldg.7, the new roof system has been completed. Contractor has submitted multiple change orders for A/E to review. Approval of the Fire Sprinklers Shop Dwgs was obtained. Contractor is creating a phasing plan for the schedule of the oncoming work.

PROJECT SCOPE

Re-roofing Buildings 1, 2, 3, 4, 5, 6, 7, and 8. HVAC Buildings 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm improvements: campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$425,000	\$329,024	\$95,976
Construction	\$4,248,481	\$26,074	\$4,222,407
Direct Purchase	\$496,825	\$183,167	\$313,658
Construction Mgmt	\$684,732	\$684,732	\$0
Contingency	\$347,802	\$0	\$347,802
Consultants	\$11,000	\$7,974	\$3,026
Utilities	\$11,000	\$0	\$11,000
Project Total:	\$6,224,840	\$1,230,971	\$4,993,869

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Digital marquee

BUDGET

\$100,000

IN PROGRESS

TVs and production studio

MUSIC

COMPLETE

SCOPE

TECHNOLOGY

COMPLETE

SCOPE

TECHNOLOGY

COMPLETE

SCOPE

TECHNOLOGY

COMPLETE

SCOPE

TECHNOLOGY

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SCOPE

TECHNOLOGY

COMPLETE

SCOPE

TECHNOLOGY

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.