

Deerfield Beach High School



Address: 910 SW 15 STREET, DEERFIELD BEACH 33441
 Location Num: 1711
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$12,535,400
 Total Facilities Budget (Sum of Projects): \$11,271,400

PRIMARY RENOVATIONS P.001694 GOB Renovations

CURRENT PHASE

RISK LEVEL



PROJECT UPDATE

Replacement of the chiller water pipes in the Bldg. 1 in progress, PCOI# 1 Pipe sampling Negotiation in progress, PCOI# 2,3,4,5 &6 at AE Court. Installation of CWP in Bldg 2 in progress. pending Electrical Feeders ETA, SD-9 Roof Curbs Shop Drawings in progress. coordination with FPL and Facilities Planning & Real Estate in Progress. FPL's concrete pad and Transformer installation in Progress. Working with the construction team to provide for time extensions for issues the project has encountered, working those out with the recent change orders for the project.

PROJECT SCOPE

HVAC Replacement: Buildings 1, 2, 5, 6, 8, 9, 12 Reroofing: Building 12

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$432,172	\$77,828
Construction	\$4,680,705	\$1,288,867	\$3,391,838
Direct Purchase	\$788,575	\$140,412	\$648,163
Construction Mgmt	\$809,500	\$684,372	\$125,128
Contingency	\$500,620	\$0	\$500,620
Consultants	\$30,000	\$0	\$30,000
Utilities	\$40,000	\$39,288	\$712
Project Total:	\$7,359,400	\$2,585,111	\$4,774,289

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

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PRIMARY RENOVATIONS P.002134 SMART Program Renovations

CURRENT PHASE

RISK LEVEL



PROJECT UPDATE

PMOR 90% Backcheck review comments were sent to the consultant on 12/23/21. Asbestos Report Request approval and Report sent by EH&S Department on 12/21/21 for inclusion in the Project Binder. As of 12/31, The CMAR is to provide a 100% CD - Deliverable, including Constructability Report, Design Estimate, Master Schedule, Preliminary Staging, and Phasing. Anticipate 100% CD first submittal to the Building Department by January 2022.

PROJECT SCOPE

Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8, 9, 10, 12, 13 and 17. Exterior Lighting Replacement: Buildings 1, 2, 11, and 13. Media and Stem Lab Renovations: Building 1. ADA Restroom Renovation: Buildings 1,2 and 9. Door and Window Repairs: Building 1 and 2. Security Camera Installation: Building 99.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$325,000	\$170,372	\$154,628
Construction	\$2,715,754	\$43,673	\$2,672,081
Construction Mgmt	\$640,592	\$373,838	\$266,754
Contingency	\$210,654	\$0	\$210,654
Consultants	\$20,000	\$0	\$20,000
Project Total:	\$3,912,000	\$587,883	\$3,324,117

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Gator aiphone at the SPE
 gym scoreboards
 digital marquee

BUDGET

\$100,000

IN PROGRESS

washer
 dryer

ATHLETICS

✓ **SCOPE**

COMPLETE **Weight Room**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **1,084 Items Delivered**

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