

Westglades Middle School



Address: 11000 HOLMBERG ROAD, PARKLAND 33076
 Location Num: 3871
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$4,711,200
 Total Facilities Budget (Sum of Projects): \$4,507,040

PRIMARY RENOVATIONS P.002131 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Awaiting NTP to be issued to INTEG Miami. Pending NTP to schedule preconstruction meeting.

PROJECT SCOPE

HVAC Improvements Building's 1,2,3,& 4
 Building Envelope Improvements include wall cracks and stucco repair. Structural steel column replacement. Re roofing of Buildings 1,2, 3 & 4 Louvers at Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$272,000	\$149,586	\$122,414
Construction	\$3,447,275		\$3,447,275
Construction Mgmt	\$485,000	\$161,773	\$323,227
Contingency	\$194,765		\$194,765
Consultants	\$8,000	\$1,418	\$6,582
Project Total:	\$4,407,040	\$312,777	\$4,094,263

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
Q4 2017 - Q4 2017
- HIRE DESIGNER
Q3 2017 - Q3 2018
- PROJECT DESIGN
Q3 2018 - Q1 2020
- HIRE CONTRACTOR
Q1 2020 - Q4 2021
- ACTIVE CONSTRUCTION
Q4 2021 - Q2 2024
- CONSTRUCTION CLOSEOUT
Q2 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom Projectors
 student laptops
 carts
 administrative laptops
 teacher laptops & cart wiring

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

56 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

758 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.