

Village Elementary School



Address: 2100 NW 70 AVENUE, SUNRISE 33313
 Location Num: 1621
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$1,708,189
 Total Facilities Budget (Sum of Projects): \$1,436,189

PRIMARY RENOVATIONS P.001952 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q4 2016 - Q4 2016
- HIRE DESIGNER
- Q4 2016 - Q2 2017
- PROJECT DESIGN
- Q2 2017 - Q4 2019
- HIRE CONTRACTOR
- Q1 2018 - Q2 2021
- ACTIVE CONSTRUCTION
- Q2 2021 - Q2 2023
- CONSTRUCTION CLOSEOUT
- Q2 2023 - Q3 2023

PROJECT UPDATE

Project received NTP dated 05-24-21A. Currently working on submittals approval, FFE scope. Construction started in the media center with flooring removal and wall paint. Roofing demo in building 9 currently in progress. Roof curb submittal and fire alarm pending approval by the building department.

PROJECT SCOPE

Roofing Improvements: Building 9 and 7.
 Fire Alarm Upgrade: Campus-wide. Test and Balance in all mechanical units throughout the school to identify deficiencies. Media Center Improvements (including new floor, wall paint, and FFE).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$99,000	\$82,935	\$16,065
Construction	\$937,323		\$937,323
FF&E and Technology	\$65,066		\$65,066
Construction Mgmt	\$150,000	\$78,234	\$71,766
Contingency	\$75,000		\$75,000
Consultants	\$9,800		\$9,800
Project Total:	\$1,336,189	\$161,169	\$1,175,020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Classroom rugs
- poster maker
- printers
- classroom signage
- desktops
- student chairs
- student desks
- classroom tables
- indoor furniture
- vinyl blinds for classrooms
- TV studio equipment
- outdoor floor mats
- headphones
- iPads with cases
- conference table

BUDGET

\$100,000

IN PROGRESS

- Cube truck without Lid
- upright vacuums
- poly truck

MUSIC



COMPLETE

SCOPE

187 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

321 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.