

**Sunland Park Academy**



Address: 919 NW 13 AVENUE, FORT LAUDERDALE 33311  
 Location Num: 611  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$1,584,100  
 Total Facilities Budget (Sum of Projects): \$1,479,100

**PRIMARY RENOVATIONS P.001939 SMART Program Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**PROJECT UPDATE**

The fire alarm work is completed. The demo of the old fire alarm system is completed as well. Currently, there are two pending inspections before the issuance of the 110b.

**PROJECT SCOPE**

Fire Alarm System Replacement:  
 Campus-wide, Reroofing:: Buildings 1 (w/ new decking) and Building 2 & 3.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$45,000	\$42,800	\$2,200
Construction	\$1,153,010	\$1,044,834	\$108,176
Construction Mgmt	\$137,700	\$40,000	\$97,700
Contingency	\$36,505		\$36,505
Consultants	\$6,000		\$6,000
Utilities	\$885		\$885
<b>Project Total:</b>	<b>\$1,379,100</b>	<b>\$1,127,634</b>	<b>\$251,466</b>

**RISK LEVEL**



**2020 RESET SCHEDULE**

(CALENDAR YEAR)

- PROJECT PLANNING  
Q4 2016 - Q4 2016
- HIRE DESIGNER  
Q4 2016 - Q2 2017
- PROJECT DESIGN  
Q2 2017 - Q1 2019
- HIRE CONTRACTOR  
Q4 2017 - Q3 2019
- ACTIVE CONSTRUCTION  
Q3 2019 - Q4 2021
- CONSTRUCTION CLOSEOUT  
Q4 2021 - Q1 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Document cameras  
 student laptops  
 projectors  
 laminator  
 laptops and DVD Burners

**BUDGET**

\$100,000

**MUSIC**



**COMPLETE**

**SCOPE**

536 Instruments Delivered

**TECHNOLOGY**



**COMPLETE**

**SCOPE**

32 Items Delivered

FLAG:

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**



**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.