

Silver Shores Elementary School



Address: 1701 SW 160 AVENUE, MIRAMAR 33027
 Location Num: 3581
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$2,610,560
 Total Facilities Budget (Sum of Projects): \$2,365,560

PRIMARY RENOVATIONS P.001906 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial Completion was achieved on 2/5/2020. The final release and acceptance were approved during the February 2020 RSBM and the Certificate of Final Acceptance (Form 209) was fully executed on the same day. The audit of the closeout documents was conducted and the binders were submitted to the district on 8/31/2021 and to the school on 9/29/2021. The AE confirmed their Warranty Walkthrough was conducted. The purchase orders are in the process of being closed out.

PROJECT SCOPE

Re-roofing: Building 1 HVAC Improvements - Test & Balance: Building 1. Lightning Protection: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$157,149	\$146,975	\$10,174
Construction	\$1,804,367	\$1,804,366	\$1
Construction Mgmt	\$249,211	\$160,080	\$89,131
Contingency	\$49,767		\$49,767
Consultants	\$5,066		\$5,066
Project Total:	\$2,265,560	\$2,111,420	\$154,140

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q4 2016 - Q4 2016
- HIRE DESIGNER
- Q4 2016 - Q1 2017
- PROJECT DESIGN
- Q1 2017 - Q3 2018
- HIRE CONTRACTOR
- Q3 2017 - Q1 2019
- ACTIVE CONSTRUCTION
- Q1 2019 - Q1 2021
- CONSTRUCTION CLOSEOUT
- Q4 2019 - Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
 classroom furniture
 furniture for computer lab and related arts
 electric strike and proximity pad
 Shades & Student furniture for the media center

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

155 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

202 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.