

Sheridan Park Elementary School



Address: 2310 N 70 TERRACE, HOLLYWOOD 33024
 Location Num: 1321
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$3,573,377
 Total Facilities Budget (Sum of Projects): \$4,213,906

PRIMARY RENOVATIONS P.002071 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The contractor has received their Notice to Proceed (NTP). The preconstruction meeting will take place on 10/5/21

PROJECT SCOPE

Re-Roofing for Buildings 2, 3 & 6. Media Center Improvements for Building 1. Aluminum Windows and Exterior Door Replacement: Building 1. Exterior Door Hardware Replacement for Building 1, 2, 3 & 4. Re-Paint Exterior Wall for Building 1, 2, 3, 4, 5 & 6. Re-Paint Exterior Soffit for Building 2 & 4. Aluminum Covered Walkway Repair HVAC Renovations/Replacement for Buildings 1. Emergency Exit Replacement. Electrical Switchgear Replacement. Canopy Lighting Replacement. Light Poles Replacement. Emergency Lighting Replacement & Install for Building 1 & 4. Duct heater, Data port, controls, Ext. Meter Replacement for Bldg. 1. GFCI Electrical Receptacles Replacement for Building 1, 4, 5 & 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$302,000	\$158,405	\$143,595
Construction	\$3,090,529	\$33,707	\$3,056,822
Construction Mgmt	\$519,810	\$243,294	\$276,516
Contingency	\$195,067		\$195,067
Consultants	\$6,500	\$5,304	\$1,196
Project Total:	\$4,113,906	\$440,710	\$3,673,196

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q2 2017 - Q3 2017
HIRE DESIGNER
Q3 2017 - Q1 2018
PROJECT DESIGN
Q1 2018 - Q1 2020
HIRE CONTRACTOR
Q3 2019 - Q4 2021
ACTIVE CONSTRUCTION
Q4 2021 - Q4 2023
CONSTRUCTION CLOSEOUT
Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

ID machine
 poster maker
 desktop
 desks for front office
 carpet extractor
 Promethean boards
 replaced the doors in FISH 101 & 101K with impact glass
 and installed strikes

BUDGET

\$100,000

IN PROGRESS

Carpet replacement in the administration area

MUSIC



COMPLETE

SCOPE

420 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

309 Items Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.