

Seagull Alternative High School



Address: 425 SW 28TH STREET, FORT LAUDERDALE 33315
 Location Num: 601
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,731,082
 Total Facilities Budget (Sum of Projects): \$2,555,082

PRIMARY RENOVATIONS P.001951 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q4 2016 - Q4 2016
- HIRE DESIGNER
- Q4 2016 - Q1 2017
- PROJECT DESIGN
- Q2 2017 - Q4 2018
- HIRE CONTRACTOR
- Q4 2018 - Q2 2019
- ACTIVE CONSTRUCTION
- Q2 2019 - Q4 2021
- CONSTRUCTION CLOSEOUT
- Q4 2021 - Q1 2022

PROJECT UPDATE

Initial Plan Change for the wood deck removal in the West side of building one was approved by the Bldg. Dept. A second Plan Change to incorporate more updates to the plywood replacement deck was also sent to the Bldg. Dept. at a later time. For this work, contractor was required to provide a phasing plan to reflect how to proceed with work as well as cost for the change. The affected rooms in this area are FISH 121 121A 121B 121C 123A 123B. On the other hand, testing with Terracon for the East side of building one has been concluded and Consultant & Engineers are currently submitting a plan change for the updates. Fee for Addition Services would be submitted by the consultant. The test and balance report is still in progress since missing equipment is not reflected in the plans.

PROJECT SCOPE

BUDGET

Building Envelope Roofing Improvements:
 Buildings 1, 2 & 3 Wall Painting: Building 1
 ADA Restroom Renovations: Building 1
 Media Center Renovations: Building 1 including new flooring
 Fire Alarm improvements: Campus-wide Bldgs. 1, 2, 3, 4 & Portables
 HVAC AHU Renovation in the Cafeteria
 HVAC Test & Balance: Building 1

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|--------------------|--------------------|
| Design | \$133,180 | \$121,592 | \$11,588 |
| Construction | \$1,864,687 | \$1,185,212 | \$679,475 |
| FF&E and Technology | \$25,000 | | \$25,000 |
| Direct Purchase | \$33,866 | | \$33,866 |
| Construction Mgmt | \$206,479 | \$103,400 | \$103,079 |
| Contingency | \$179,870 | | \$179,870 |
| Consultants | \$12,000 | \$3,507 | \$8,493 |
| Project Total: | \$2,455,082 | \$1,413,712 | \$1,041,370 |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers
 laptops
 two-way radios
 chairs & playground upgrades

BUDGET

\$100,000

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.