

Sawgrass Springs Middle School



Address: 12500 W SAMPLE ROAD, CORAL SPRINGS 33065
 Location Num: 3431
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$6,984,975
 Total Facilities Budget (Sum of Projects): \$6,656,975

PRIMARY RENOVATIONS P.001841 SMART Program Renovation

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Building Department Roofing Live Loads Memo distributed to Consultant on 09/09. A/E submitted 100% CD_R02 Building Department (BD) deliverable including ISS comment responses on 09/21. BD 100% CD R03 review in progress as of 9/31/21 with Building, Mechanical, Electrical, Fire Alarm, and Fire Protection to be approved. Bldg Dept Roof Safety 3' edge Memo was sent to the consultant to address BD reviewer comments and for inclusion in the Project Binder.

PROJECT SCOPE

Building Envelope Improvement- Roof replacement at Buildings 1, 2, 3, 4, 5, 6, & 7. Building Envelope Improvement- Exterior painting at Buildings 2, & 9. Building Envelope Improvement- Windows replacement at Buildings 3, 4 & 5. Building Envelope Improvements- Alum. covered walkways restoration. HVAC Improvements- Equipment and controls in Buildings 1 to 6 and 9. T&B. Fire Sprinklers in Buildings 4. Fire Alarm System Replacement ADA code compliance work at Buildings 1, 3, and 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$459,495	\$350,911	\$108,584
Construction	\$4,758,680	\$395,769	\$4,362,911
FF&E and Technology	\$6,200	\$1,924	\$4,276
Construction Mgmt	\$1,020,250	\$511,444	\$508,806
Contingency	\$266,350		\$266,350
Consultants	\$35,000	\$11,459	\$23,541
Utilities	\$11,000		\$11,000
Project Total:	\$6,556,975	\$1,271,506	\$5,285,469

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
Q3 2016 - Q3 2016
- HIRE DESIGNER
Q3 2016 - Q2 2017
- PROJECT DESIGN
Q2 2017 - Q3 2021
- HIRE CONTRACTOR
Q2 2018 - Q2 2022
- ACTIVE CONSTRUCTION
Q2 2022 - Q1 2025
- CONSTRUCTION CLOSEOUT
Q1 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops & TV production sound system

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

135 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

433 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.