

Sawgrass Elementary School



Address: 12655 NW 8 STREET, SUNRISE 33325
 Location Num: 3401
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$3,197,000
 Total Facilities Budget (Sum of Projects): \$2,746,000

PRIMARY RENOVATIONS P.002127 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) was extended to 12/11/21. The project was advertised on September 24, 2021, and a bid opening date of November 4, 2021.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 80, & 85. HVAC Improvements: Buildings 1, 2, 3, & 4, (Test & Balance, 1-AHU, 1-Condenser Unit). Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 80, (Canopy and Building lighting), Fire Alarm Replacement: Campus-wide Fire Sprinklers: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$159,516	\$102,484
Construction	\$1,710,000		\$1,710,000
Construction Mgmt	\$553,250	\$242,287	\$310,963
Contingency	\$108,750		\$108,750
Consultants	\$7,000	\$4,800	\$2,200
Utilities	\$5,000		\$5,000
Project Total:	\$2,646,000	\$406,603	\$2,239,397

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
Q4 2017 - Q4 2017
- HIRE DESIGNER
Q3 2017 - Q3 2018
- PROJECT DESIGN
Q3 2018 - Q3 2020
- HIRE CONTRACTOR
Q2 2020 - Q2 2022
- ACTIVE CONSTRUCTION
Q2 2022 - Q4 2024
- CONSTRUCTION CLOSEOUT
Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Playground upgrade to the 3-5 play area replacing sand areas with PIP student laptops
 minor security enhancements in the front office
 bulletin boards

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

282 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

338 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.