

Riverland Elementary School



Address: 2600 SW 11 COURT, FORT LAUDERDALE 33312
 Location Num: 151
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,373,192
 Total Facilities Budget (Sum of Projects): \$4,157,192

PRIMARY RENOVATIONS P.001987 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q2 2017 - Q2 2017
- HIRE DESIGNER
- Q2 2017 - Q4 2017
- PROJECT DESIGN
- Q4 2017 - Q1 2019
- HIRE CONTRACTOR
- Q4 2018 - Q2 2019
- ACTIVE CONSTRUCTION
- Q2 2019 - Q3 2021
- CONSTRUCTION CLOSEOUT
- Q3 2021 - Q4 2021

PROJECT UPDATE

A site walk and TABS review was performed on September 9th. Testing of water flow & pressure in chilled water loop.

PROJECT SCOPE

Air Side Duct Work & Ancillary Equipment: HVAC Equipment
 Replacement: Reroofing and capping: Buildings 1, 3, 4, 5, & 6-95% complete
 A/E working on 110b and 1770 for Substantial Completion.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$187,000	\$121,838	\$65,162
Construction	\$2,848,602	\$2,745,665	\$102,937
Direct Purchase	\$507,212	\$507,189	\$23
Construction Mgmt	\$311,624	\$180,013	\$131,611
Contingency	\$196,540		\$196,540
Consultants	\$6,214		\$6,214
Project Total:	\$4,057,192	\$3,554,705	\$502,487

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media center furniture (corner units
 single seats
 armless chairs
 ottomans
 2 seater benches
 round tables
 rectangular tables
 quad tables
 custom bookcases & desk with book drop)
 teacher chairs
 Aiphone at main entrance and submaster
 digitak marquee

BUDGET

\$100,000

IN PROGRESS

Stem cameras
 SDHC Cards

MUSIC



COMPLETE

SCOPE

1,216 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

305 Items Delivered

FLAG: Schedule

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
 The risk is low and further risk reducing measures are not necessary.