

### Ramblewood Middle School



Address: 8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071  
 Location Num: 2711  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$7,499,241  
 Total Facilities Budget (Sum of Projects): \$6,978,241

#### PRIMARY RENOVATIONS P.001867 SMART Program Renovation

##### CURRENT PHASE

ACTIVE CONSTRUCTION

##### RISK LEVEL



##### 2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q4 2016 - Q4 2016
- HIRE DESIGNER
- Q4 2016 - Q2 2017
- PROJECT DESIGN
- Q2 2017 - Q2 2019
- HIRE CONTRACTOR
- Q2 2018 - Q2 2020
- ACTIVE CONSTRUCTION
- Q2 2020 - Q2 2022
- CONSTRUCTION CLOSEOUT
- Q2 2022 - Q3 2022

##### PROJECT UPDATE

Roofing Light Weight Insulation Concrete (LWIC) and base ply roofing membrane installation is 100% complete. Roof drains and Overflow plumbing installation is 100% complete, pending final plumbing inspections. Installation of mechanical equipment roof curbs and stands is in 50% complete. ADA renovations in Restrooms 117 and 118, Wall framing, Plumbing and Electrical rough installation is 100% complete, pending inspections.

##### PROJECT SCOPE

ADA Restroom, Renovations: Building 1 Rooms 117/118 and 106/107. Electrical Panel, Switch Gear and Transformer Replacement: Building 1 Emergency Generator Replacement: Building 1 Existing Fire Alarm Recertification: Campus wide Exterior Lighting Replacement Media Center Renovation: Building 1 Reroofing: Building 1 Test & Balance: Building 1

##### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$350,000	\$287,158	\$62,842
Construction	\$4,213,678	\$2,222,520	\$1,991,157
FF&E and Technology	\$11,410	\$48,254	(\$36,844)
Direct Purchase	\$1,033,359	\$626,294	\$407,065
Construction Mgmt	\$756,606	\$626,470	\$130,136
Contingency	\$505,188		\$505,188
Consultants	\$8,000	\$10,747	(\$2,747)
<b>Project Total:</b>	<b>\$6,878,241</b>	<b>\$3,821,444</b>	<b>\$3,056,797</b>

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Printers  
 TVs for the cafeteria  
 Projector for the cafeteria sound system  
 cafeteria sound  
 LCD projectors  
 3D Printer  
 digital marquee

##### BUDGET

\$100,000

##### IN PROGRESS

SPE signage

#### MUSIC



COMPLETE

##### SCOPE

34 Instruments Delivered

#### TECHNOLOGY



COMPLETE

##### SCOPE

443 Items Delivered

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.