

Ramblewood Elementary School



Address: 8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071
 Location Num: 2721
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$4,665,158
 Total Facilities Budget (Sum of Projects): \$4,313,158

PRIMARY RENOVATIONS P.001725 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q1 2016 - Q2 2016
- HIRE DESIGNER
- Q1 2016 - Q4 2016
- PROJECT DESIGN
- Q4 2016 - Q3 2018
- HIRE CONTRACTOR
- Q4 2017 - Q2 2019
- ACTIVE CONSTRUCTION
- Q2 2019 - Q4 2021
- CONSTRUCTION CLOSEOUT
- Q4 2021 - Q4 2021

PROJECT UPDATE

The contractor has been instructed to cease all operations in Building 80 due to a lack of performance and coordination leaving a large portion of ductwork uninstalled heading into the school year. The contractor performed work to finalize window installations in buildings 1 and 2, as well as repairs to the HVAC system in building 2. Roofing work on building 2 has paused due to contractor inability to procure necessary materials (corrugated steel roof deck) to complete contract work.

PROJECT SCOPE

BUDGET

Doors and Hardware: Buildings 1, 2, & 80
 Electrical System Renovation: Buildings 1, 2, & 80
 Exterior Windows: Buildings 1 & 2
 Fire Sprinkler: Buildings 1, HVAC System Replacement: Buildings 1, 2, 3, 80, & 85
 Interior Finishes & Improvements: Building 1, 2, & 80
 Media Center Improvements: Re-roofing: Building 85
 Roof Repairs: Building 3
 Stucco Repairs: Building 3

	Current Budget	Actuals	Remaining Budget
Design	\$394,889	\$312,498	\$82,391
Construction	\$2,967,463	\$2,571,421	\$396,042
FF&E and Technology	\$16,025	\$10,124	\$5,901
Direct Purchase	\$299,681	\$294,081	\$5,600
Construction Mgmt	\$419,653	\$284,700	\$134,953
Contingency	\$98,719		\$98,719
Consultants	\$16,728	\$5,600	\$11,128
Project Total:	\$4,213,158	\$3,478,424	\$734,734

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital marquee
 Playground upgrades
 chairs
 laptops
 document cameras
 projectors
 USB 3.0 ethernet adapter
 Lenovo 45W standard AC adapter

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

348 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

282 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.