

**Quiet Waters Elementary School**



Address: 4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442  
 Location Num: 3121  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$6,829,000  
 Total Facilities Budget (Sum of Projects): \$6,297,000

**PRIMARY RENOVATIONS P.001754 GOB Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**RISK LEVEL**



**2020 RESET SCHEDULE**

(CALENDAR YEAR)

- PROJECT PLANNING
- Q1 2016 - Q1 2016
- HIRE DESIGNER
- Q1 2016 - Q3 2016
- PROJECT DESIGN
- Q3 2016 - Q2 2018
- HIRE CONTRACTOR
- Q2 2017 - Q4 2018
- ACTIVE CONSTRUCTION
- Q4 2018 - Q4 2021
- CONSTRUCTION CLOSEOUT
- Q4 2021 - Q4 2021

**PROJECT UPDATE**

The Contractor is in process of replacing the roofing subcontractor, as a result of the previous subcontractor going out of business earlier this year. Work at Quiet Waters ES has effectively ceased during this period as a result, as no roofing work can be performed until a new roofer and roofing permits are finalized.

**PROJECT SCOPE**

Doors and Hardware: Buildings 2, 4, 5, 6  
 Electrical System Renovation: Buildings 2  
 HVAC System Replacement: Buildings 2,  
 3, 4, 5, 6, 8 & 9 Interior Finishes &  
 Improvements: Buildings 2, 4, 5, 6 Interior  
 Millwork/Finishes: Building 2 Media  
 Center Improvements Re-Roofing,  
 Buildings 1, 2, 3, 4, 5, 6, 8, 9, 10 & 11

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$413,618	\$407,050	\$6,568
Construction	\$4,615,862	\$3,320,020	\$1,295,842
FF&E and Technology	\$15,660	\$1,544	\$14,116
Direct Purchase	\$219,064	\$219,064	\$0
Construction Mgmt	\$656,060	\$285,364	\$370,696
Contingency	\$256,736		\$256,736
Consultants	\$20,000	\$1,378	\$18,622
<b>Project Total:</b>	<b>\$6,197,000</b>	<b>\$4,234,421</b>	<b>\$1,962,579</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**IMPLEMENTATION  
DELIVERED**

- Picnic tables
- electric strike
- laptops
- document cameras
- projectors
- Lenovo adapters
- digital marquee

**BUDGET**

\$100,000

**MUSIC**



**COMPLETE**

**SCOPE**

603 Instruments Delivered

**TECHNOLOGY**



**COMPLETE**

**SCOPE**

380 Items Delivered

FLAG:

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.