

**Pompano Beach Middle School**



Address: 310 NE 6 STREET, POMPANO BEACH 33060  
 Location Num: 21  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$13,364,180  
 Total Facilities Budget (Sum of Projects): \$12,971,180

**PRIMARY RENOVATIONS P.001721 GOB Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**RISK LEVEL**



**2020 RESET SCHEDULE**

(CALENDAR YEAR)

- PROJECT PLANNING
- Q1 2016 - Q1 2016
- HIRE DESIGNER
- Q1 2016 - Q4 2016
- PROJECT DESIGN
- Q4 2016 - Q4 2018
- HIRE CONTRACTOR
- Q3 2017 - Q1 2019
- ACTIVE CONSTRUCTION
- Q1 2019 - Q2 2022
- CONSTRUCTION CLOSEOUT
- Q2 2022 - Q2 2022

**PROJECT UPDATE**

Building 1: Continued working on completion of building 1 re-roofing, installing sheet metal , scuppers and leader heads, should be completed by 1st week in October, also worked on cap sheets, sheet metal on higher elevations. Building 2: Work on the roof has started and should be complete by end of September. Building 3: cap work, metals, FA certify inspections, FS work waiting for ASI 28 to be returned by BD. Building 4: Fire Alarm rough inspections proceeding, Bldg 7 re-design may impact this work and also building 2 current conditions. Building 5: Roofing work should be complete, electrical duct detector for AHU 5-8 on hold FA certification. Building 7: Work on hold (Fa & some roofing) should issue a CCD for balance of work to expedite. Building 6: Roofing should be complete by end of September, AHU on hold by Thornton, this is all detailed in notice of concern prepared for AHU 6-6, CCD was issued on 9/28/21 Installed the ceiling grid and light fixtures in the north Science Annex, an inventory of damaged

**PROJECT SCOPE**

Fire Sprinkler upgrade, Full fire Alarm replacement, Re-Roofing in Buildings 1,2,3,4,5,6,7,10, and all covered walkways. ADA restroom upgrades for Building 1, Media center upgrade, and a full renovation of Building 5.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$991,701	\$906,150	\$85,551
Construction	\$9,664,412	\$8,098,030	\$1,566,382
FF&E and Technology	\$160,463	\$160,424	\$39
Direct Purchase	\$634,047	\$442,678	\$191,369
Construction Mgmt	\$1,121,039	\$674,400	\$446,639
Contingency	\$249,518		\$249,518
Consultants	\$25,000	\$20,660	\$4,340
Utilities	\$25,000		\$25,000
<b>Project Total:</b>	<b>\$12,871,180</b>	<b>\$10,302,342</b>	<b>\$2,568,838</b>

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Indoor & outdoor furniture replacement of science tables  
 replacement of teacher chairs and principal conference room chairs

**BUDGET**

\$100,000

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

358 Items Delivered

**FLAG:**

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.