

Pines Middle School



Address: 200 NW DOUGLAS ROAD, PEMBROKE PINES 33024
 Location Num: 1881
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$1,163,730
 Total Facilities Budget (Sum of Projects): \$801,730

PRIMARY RENOVATIONS P.002130 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The roofing binder was returned by the Building Department to revise and resubmit for the second time.

PROJECT SCOPE

Roof Building 6 includes removing and reinstalling the existing mechanical equipment. Test and balance the air handling systems in Buildings 5 & 11.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$43,500	\$20,506	\$22,994
Construction	\$582,123	\$5,000	\$577,123
Construction Mgmt	\$42,880	\$19,854	\$23,026
Contingency	\$30,727		\$30,727
Consultants	\$2,500	\$1,701	\$799
Project Total:	\$701,730	\$47,062	\$654,668

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
Q4 2017 - Q4 2017
- HIRE DESIGNER
Q3 2017 - Q3 2018
- PROJECT DESIGN
Q3 2018 - Q2 2019
- HIRE CONTRACTOR
Q2 2020 - Q1 2021
- ACTIVE CONSTRUCTION
Q2 2021 - Q4 2022
- CONSTRUCTION CLOSEOUT
Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Voting approved. School is coordinating proposals.

MUSIC



COMPLETE

SCOPE

124 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

603 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.