



## Pine Ridge Education Center



Address 1251 SW 42ND AVENUE, FORT LAUDERDALE 33317  
Location Num: 0653  
Board District: 3  
Board Member: Sarah Leonardi  
ADEFP Budget: \$243,000  
Total Facilities Budget (Sum of Projects):

### PRIMARY RENOVATIONS P.002121 Pine Ridge Education Center - SMART HVAC Improvements

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

All campus renovations are complete

#### PROJECT SCOPE

HVAC Test & Balance

#### RISK LEVEL



#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q4 2017

#### HIRE DESIGNER

Q1 2018 - Q2 2018

#### PROJECT DESIGN

Q2 2018 - Q2 2019

#### HIRE CONTRACTOR

Q2 2019 - Q4 2019

#### ACTIVE CONSTRUCTION

Q2 2018 - Q2 2019

#### CONSTRUCTION CLOSEOUT

Q2 2019 - Q3 2019

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Projectors  
two-way radios  
student desks  
teacher planning room upgrade  
laptops for the computer lab & TV Studio equipment  
TV monitors and installation

#### BUDGET

\$100,000

FLAG:

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.