

Peters Elementary School



Address: 851 NW 68 AVENUE, PLANTATION 33317
 Location Num: 931
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$3,444,000
 Total Facilities Budget (Sum of Projects): \$3,138,000

PRIMARY RENOVATIONS P.002041 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Building Department 100% CDs R04 review is completed as of 9/1/21 with LOR issued.

PROJECT SCOPE

Re-roofing Buildings: 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 14 Exterior Painting: Buildings 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, & 12. Site- Repair Aluminium Covered walkways Fire Alarm System Replacement: Campus-wide. Fire Sprinklers- No fire sprinkler work and provide double-acting doors for egress at buildings 12, 13, & 14. Also, relocate HVAC equipment at Building 10 for egress compliance. Test & Balance: Buildings 1, 2, 4, 7, 8, 9, 10, 11, 12, 13, 14, & 20. HVAC Component Replacement: Buildings 2 & 6. Media Center Improvements: Building 10. ADA Restroom Renovation: Building 10 (Rooms 108A & 110A.)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$274,000	\$200,114	\$73,886
Construction	\$1,945,000	\$50	\$1,944,950
Construction Mgmt	\$651,500	\$351,132	\$300,368
Contingency	\$145,500		\$145,500
Consultants	\$16,000	\$14,219	\$1,781
Utilities	\$6,000		\$6,000
Project Total:	\$3,038,000	\$565,515	\$2,472,485

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
Q2 2017 - Q3 2017
- HIRE DESIGNER
Q2 2017 - Q2 2018
- PROJECT DESIGN
Q2 2018 - Q2 2021
- HIRE CONTRACTOR
Q2 2021 - Q4 2022
- ACTIVE CONSTRUCTION
Q4 2022 - Q2 2025
- CONSTRUCTION CLOSEOUT
Q2 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Elmo document cameras
 facilities equipment
 classroom rugs
 projectors
 ActivPanels
 air mover
 janitorial carts
 5-Tool Kit
 pressure washer
 vacuum machine
 outdoor benches
 6-Station listening centers
 headphones
 teacher chairs
 student chairs
 staff

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

388 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

278 Items Delivered

FLAG:

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.