

**Pembroke Lakes Elementary School**



Address: 11251 TAFT STREET, PEMBROKE PINES 33026  
 Location Num: 2661  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$5,236,900  
 Total Facilities Budget (Sum of Projects): \$4,961,900

**PRIMARY RENOVATIONS P.001842 SMART Program Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**PROJECT UPDATE**

TV Studio construction has started with demo and re-build. ASI#3 pending approval to continue

**PROJECT SCOPE**

Bathroom Renovations Media Center  
 Renovations Aluminum Walkway Repairs  
 New Fire Alarm System Mechanical  
 Improvements: Buildings 1 (10 AHU, 10  
 Duct heaters, 2 Gravity vents, 2 CHW  
 circulation pumps, 1 MAU, & 1 KEF), 2 (2  
 Gravity Ventilators)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$207,556	\$178,326	\$29,230
Construction	\$3,838,000	\$99,331	\$3,738,669
FF&E and Technology	\$60,000	\$459	\$59,541
Construction Mgmt	\$542,944	\$355,694	\$187,250
Contingency	\$204,900		\$204,900
Consultants	\$8,500	\$285	\$8,215
<b>Project Total:</b>	<b>\$4,861,900</b>	<b>\$634,096</b>	<b>\$4,227,804</b>

**RISK LEVEL**



**2020 RESET SCHEDULE**

(CALENDAR YEAR)

- PROJECT PLANNING  
Q3 2016 - Q3 2016
- HIRE DESIGNER  
Q3 2016 - Q2 2017
- PROJECT DESIGN  
Q2 2017 - Q4 2020
- HIRE CONTRACTOR  
Q1 2018 - Q1 2021
- ACTIVE CONSTRUCTION  
Q1 2021 - Q2 2023
- CONSTRUCTION CLOSEOUT  
Q2 2023 - Q3 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Classroom furniture  
 cafeteria sound system  
 digital marquee  
 replaced keys cylinders to teacher entrance key

**BUDGET**

\$100,000

**IN PROGRESS**

Document cameras  
 Promethean board  
 radio battery

**MUSIC**



COMPLETE

**SCOPE**

250 Instruments Delivered

**TECHNOLOGY**



COMPLETE

**SCOPE**

130 Items Delivered

FLAG:

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**



**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.