

Parkway Middle School



Address: 3600 NW 5 COURT, LAUDERHILL 33311
 Location Num: 701
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$4,309,000
 Total Facilities Budget (Sum of Projects): \$4,688,200

PRIMARY RENOVATIONS P.001807 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q2 2016 - Q3 2016
- HIRE DESIGNER
- Q2 2016 - Q1 2017
- PROJECT DESIGN
- Q1 2017 - Q2 2021
- HIRE CONTRACTOR
- Q2 2021 - Q4 2021
- ACTIVE CONSTRUCTION
- Q4 2021 - Q1 2024
- CONSTRUCTION CLOSEOUT
- Q1 2024 - Q2 2024

PROJECT UPDATE

The Contractor mobilized on 6/15/21 and has finished with the trench work for the underground utilities; This trench is about 450 ft long containing the new chill water piping, and electrical conduits connecting Buildings 1-6 to Building 22. The Contractor successfully switched the chiller over to the new system, completed installing the temporary fencing around the demolition area, repaired all sidewalks and re-sodding the area. Two (2) of the four (4) Air Handler Units (AHU) in building 22 is commencing on 10/7/21.

PROJECT SCOPE

Building Demolition - Building 7, 8, 9, 10, 13, 14, 15, 16, 17 and 19. Temporary Roof - Building 18. Building 22 - Exterior Window Replacement, Exterior Door Hardware, AHU 4, 5, 6, 7 (Rooms 972 and 913B) Building 23 - Exterior Door Hardware, Roof Mounted Exhaust Fan. Exterior Painting: Buildings 25 & 26 Building canopy demolition - building 27 and 28.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$401,540	\$312,593	\$88,947
Construction	\$3,324,777	\$3,478	\$3,321,298
Construction Mgmt	\$460,000	\$321,733	\$138,267
Contingency	\$261,884		\$261,884
Consultants	\$24,999	\$19,141	\$5,858
Utilities	\$5,000		\$5,000
Project Total:	\$4,478,200	\$656,945	\$3,821,255

PRIMARY RENOVATIONS P.002665 SMART Program PHASE 2

CURRENT PHASE

DESIGN

RISK LEVEL



2020 RESET SCHEDULE

(CALENDAR YEAR)

- PROJECT PLANNING
- Q1 2021 - Q2 2021
- HIRE DESIGNER
- Q2 2021 - Q3 2021
- PROJECT DESIGN
- Q3 2021 - Q3 2022
- HIRE CONTRACTOR
- Q3 2022 - Q4 2022
- ACTIVE CONSTRUCTION
- Q4 2022 - Q1 2025
- CONSTRUCTION CLOSEOUT
- Q1 2025 - Q2 2025

PROJECT UPDATE

BCPS to agree with the proposed scope of work for phase 2. Consultant working on programming. Castaldi report in progress and will be issued for review at the end of October.

PROJECT SCOPE

New classroom addition. Demolition of Building 12.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$10,000		\$10,000
Project Total:	\$10,000		\$10,000

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

MUSIC

COMPLETE

SCOPE

47 Instruments Delivered

FLAG: Budget

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.

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ThinkPad
HDMI to VGA adapter
Interior paint & beautification murals
throughout school/café
laptops

FLAG: Budget

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LOW:
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